

University of Tennessee at Chattanooga
Revised Budget
FY 2010-2011

Fund		Total	Salaries	Staff Benefits	Operating and Transfers	Equip/Cap Outlay
E040101	UTC-CHANCELLOR	461,710	423,327		38,383	
E040101003	Athletic Faculty Rep	3,000	3,000		0	
E040101005	ASST TO CHANCELLOR	5,000			5,000	
E040101006	Probasco Chair/Stein				0	
E040101008	Strategic Plan Init	216,892	102,001		114,891	
E040101009	UTC General Counsel	135,000	115,000	20,000	0	
E040105	BANNER 2000	634,774	504,392		81,264	49,118
E040105001	Std Information Sys	130,697	130,697		0	
E040120	VC-UNIV					
	ADVANCEMENT	306,802	171,148		135,654	
E040125	DEVELOPMENT	525,573	446,815		78,758	
E040125002	Athletics Mkt/Promot	133,464	67,244		66,220	
E040125003	ADV-ATH FUNDRAISER	128,655	101,800		26,855	
E040125004	Athletic Tickets	67,313	41,001		26,312	
E040130003	UDF STAGMAIER PROF	594			594	
E040130004	UDF OCHS PROF OPT	1,000			1,000	

E040130005	UDF DISTING PROF OPT	3,500		3,500	
E040130009	ACCREDITATION-SACS	43,240		43,240	
E040130010	TEACHER RESOURCE CTR	203,406	161,039	37,367	5,000
E040130015	Tch Resource Ctr-F&A	3,078		3,078	
E040130016	Quality Enhance Pla	400,000		400,000	
E040135	INTL EDUCATION	21,922		21,922	
E040135001	Intl Student Service	69,035	62,535	6,500	
E040140	VC-BUSINESS & FIN	267,549	235,059	32,490	
E040141	BUS & FINANCE AFFRS	517,981	469,183	46,231	2,567
E040145	BURSAR	366,512	324,646	41,866	
E040146	Disbursements	212,770	205,012	7,758	
E040146001	UTC MOCS CARD	34,233	22,360	11,873	
E040147	AUDIT-MGMT SERVICES	6,863		6,863	
E040148	PERSONNEL SERVICES	300,123	275,273	24,850	
E040150	PERSONNEL-TRAINING	0	0	0	
E040152	Bus Mgr-Acad Affairs	51,678	45,000	6,678	
E040152002	Acad Rsch Comp Svc	320,122	270,367	37,755	12,000
E040152003	Rsch Compliance IRB	84,473	70,501	13,972	
E040152004	A Provost Acad Aff	182,183	167,183	15,000	
E040155001	DESEG GROW YOUR OWN			0	
E040155004	AFFIRMATIVE ACTION	117,065	114,192	2,873	
E040155007	A&D F/S Recr & Ret-N	214,070	60,000	154,070	
E040156001	TF-NETWORK SRVS			0	
E040156008	TF-MEDIA RSRS			0	
E040156009	TF-HELP DESK			0	
E040156011	TF-STUDENT LABS			0	
E040156021	TEACHER RESOURCE CEN			0	
E040156034	TF-Stdtd Print Sys			0	
E040156047	Tech Fees-CAS			0	
E040156048	Tech Fees-Banner			0	

E040160	ACAD/INSTRCT RESCH	168,474	143,897		24,577
E040160001	ACAD/INST-TESTING	31,984	31,491		493
E040160002	INSTRCT TESTING/EVAL	13,106			13,106
E040170	BUSINESS SERVICES	113,617	102,739		10,878
E040199	PRG ADJ GEN ADMIN	292,335	75,000	0	217,335
E040199001	ARRA Instn Support	0			0
E040199002	ARRA Chancellor	2,995	0		2,995
E040199030	ARRA VC Fin & Bus Af	5,789			5,789
E040199031	ARRA Financial Svcs	72			72
E040199032	ARRA Fin & Bus Affrs	3,993			3,993
E040199040	ARRA HR CC	11,950			11,950
E040199041	ARRA HR Training	53,140	0	22,269	30,871
E040199042	ARRA HR Docu Scan	42,877			42,877
E040199060	ARRA Safety	39,638	0	11,191	28,447
E040199080	ARRA Info Tech	332,570			332,570
E040199150	ARRA Univ Advance	210,064			210,064
E040199160	ARRA Chancellor SACS	5,917	0		5,917
E040199161	ARRA Chan Water Qual	8,480			8,480
E040199200	MOE VC Fin & Bus Aff	0			0
E040199201	MOE FOIT Supplies	20,073			20,073
E040199220	MOE Fin & Bus Aff	65,370			65,370
E040199230	MOE Safety	39,151			39,151
E040199240	MOE IT	287,506	0	26,782	260,724
E040199241	MOE IT Fac Computers	150,132			150,132
E040199242	MOE IT Classroom Pod	250,000			250,000
E040199243	MOE IT Grote Wiring	36,300			36,300
E040199250	MOE Chancellor	171,202			171,202
E040199260	MOE Univ Advance	206,268	0	8,405	197,863
E040199270	MOE Human Resources	26,600			26,600
E040199280	MOE Financial Svcs	68,000			68,000
E040199300	NR 11 Inst Support	0			0
E040199301	NR 11 Chancellor	71,910	0	20,910	51,000
E040199305	NR 11 Human Resource	49,649	0	14,649	35,000
E040199306	NR 11 IT	118,896	0	34,578	84,318
E040199307	NR 11 Safety	43,974	0	12,974	31,000
E040199308	NR 11 Off Equ & Div	32,789	0	9,674	23,115

E040202	RENTAL-CHAPELS	8,700	4,909		3,791
E040202001	INTRAMURALS	57,000			57,000
E040205	VC-STDT DEVELOPMENT	577,338	440,526		136,812
E040205001	PARENTS ORIENTATION				0
E040205002	STUDENT PROGRAMS	200,815	92,533	32,000	76,282
E040205003	UTC Women Ctr	89,899	84,283		5,616
E040205004	Stdt Success Ctr	74,116	60,016		14,100
E040210	MINORITY AFFAIRS	53,667	50,001		3,666
E040220	ADMISSIONS				0
E040220002	PUB-ADMISSION PLAN	60,000			60,000
E040221	COMMENCEMENT/DPL S	11,897			11,897
E040222	OFFICE OF RECORDS	463,523	349,085		114,438
E040222001	ADVISEMENT	393,260	373,319		19,941
E040222002	RECRUITMENT	1,067,822	597,981		469,841
E040223001	NCAA STDT COMPLIANCE	29,871	26,832		3,039
E040224	GRADUATE SCHOOL	406,086	367,760		38,326
E040225	STDT FINANCIAL AID	488,256	457,623		30,633
E040225001	JOB LOCATION DVLP	15,400			15,400
E040240	STUDENT HEALTH	373,810			373,810
E040240001	Std Hlth M Wellness	199,999	135,562	7,598	56,839
E040240002	Std Hlth G Wellness	50,000			50,000
E040240003	Std Hlth - Ath Train	84,481	64,001	20,480	0
E040245	Stu Aqua & Rec Ctr	485,916	130,230	24,205	331,481
E040245001	Fac/Staff Recreation				0
E040250	UNIVERSITY CENTER	148,054	126,658		21,396
E040250001	UNIV CTR- REPAIRS/MNT				0
E040250002	UNIV CENTER-ACES	75,000	2,530		72,470
E040260	FACULTY ADVISOR AWRD	2,000	2,000		0
E040261	ADA REQ AMER DIS ACT	211,002	175,013		35,989
E040265	C AND C PLAN CTR	204,559	199,827		4,732
E040265001	COUNSEL CTR- TESTING	700			700

E040270	ORIENTATION	110,473	1,500		108,973
E040271	STDT ORG PANHEL/IFC	35,020			35,020
E040272	STDT ORG L MASON SNG	2,000			2,000
E040273	STDT ORG BS ORG	4,100			4,100
E040274	BLACK HISTORY MONTH	25,000			25,000
E040275	STDT GOV ASSOC	37,570	15,093		22,477
E040276	STDT NEWS-ECHO	57,660	30,686		26,974
E040278	STDT LITERARY MAG	11,404	2,530		8,874
E040279	CHEERLEADERS	60,000	25,337		34,663
E040281	SEA	750			750
E040282	SPKRS & SPC EVTS COM	25,000			25,000
E040283	CMA	750			750
E040284	SUGAR MOCS DNC TEAM	22,000	2,100		19,900
E040285	GRAD STDT ASSOC	10,000			10,000
E040286	ADULT SCHOLARS ASSOC	2,794			2,794
E040287	INTNL STDT ORG	0			0
E040288	ADULT SERVICES				0
E040289	MOCS News	5,000			5,000
E040290	NAACP	750			750
E040291	Perch Radio Station				0
E040292	Homecoming	9,000			9,000
E040293	Leadership Program	9,000			9,000
E040294	RHA	750			750
E040299	PROG ADJ-STDT DVLP	-119,983	0	0	-119,983
E040299001	ARRA Stu Services	0			0
E040299002	ARRA Stu Dev	7,845			7,845
E040299003	ARRA Stu Dev UC	212,115			212,115
E040299030	MOE Athletics	184,900			184,900
E040299040	ARRA Stu Svcs Banner	119,456			119,456
E040299200	MOE Student Develop	143,482			143,482
E040299300	NR 11 Student Serv				0
E040299301	NR 11 Stu Develop	290,572	0	51,702	238,870

E040370	FEE REMISSIONS- STAFF			0
E040371	FEE REM-STAFF DEP			0
E040372	TBOR RECIP FEE DISC			0
E040385	ALUMNI FAC AWARDS	2,000	2,000	0
E040405	UNIVERSITY RELATIONS	306,058	254,199	51,859
E040405001	Alumni Magazine	102,706		102,706
E040405002	UNIV RELATIONS-MKT	67,411		67,411
E040440	ALUMNI	171,998	144,679	27,319
E040441	MAIL SERVICE	262,172	2,246	259,926
E040445	PLACEMENT	90,585	84,357	6,228
E040450	PUBLIC LIAB INS	19,732		19,732
E040455	COLLECTION AGCY COMM	11,300		11,300
E040456	BANK DISCOUNT-CC	37,737		37,737
E040458	Prof Privilege Tax	6,400		6,400
E040460	MISC INST EXPENSE	4,365		4,365
E040465	CAMPUS OCCASIONS	141,690	1,622	140,068
E040470	INST MEMBERSHIPS	37,362		37,362
E040475	COMP WELLNESS PROG	5,186	5,186	0
E040501	UTC ARENA	208,432	194,082	14,350
E040501001	UTC ARENA TCKT OFF	179,439	80,886	98,553
E040501004	ARENA AUD CTRL	101,409	44,693	56,716
E040501005	ARENA EVENT SET-UP	227,811	183,367	44,444
E040901003	GRAD ASSTS-DESEG			0
E040901004	GRADUATE ASSIT INST	463,366	211,200	252,166
E040901006	A&D Stu Recr & Ret-N	358,043		358,043
E040905	COBA	591,170	530,017	61,153
E040905001	Accounting	930,833	917,569	13,264
E040905002	ECONOMICS	630,991	615,102	15,889
E040905003	MANAGEMENT	1,170,736	1,150,934	19,802
E040905004	Marketing & Entrepre	601,125	595,364	5,761
E040905006	Finance	411,668	405,627	6,041
E040905007	Bus Adm Summer Sch	334,501	334,501	0
E040905014	EMBA Cohort 4	151,886		151,886

E040905015	Probasco Chair-F&A	162		162	
E040905016	EMBA Cohort 5			0	
E040910	DEAN-EDC/APPL PRF S	292,340	256,930	35,410	
E040910002	ED LDSHP-GRD STDS	0	0	0	
E040910003	School of Education	2,211,522	2,156,597	54,925	
E040910004	EDUC-YEAR CENTER	8,458	6,311	2,147	
E040910005	EDUC-UTC CHILD CTR	719,485	615,429	104,056	
E040910006	CHALLENGER CENTER	250,199	194,496	50,660	5,043
E040910007	Education Summer Sch	336,186	336,186	0	
E040910008	Education Lab Fees	4,107		4,107	
E040910010	Dean Coll of Ed-F&A	60,216		60,216	
E040910011	Ed Ldsh Grad St-F&A	143		143	
E040910012	Ed Ldshp TPA-F&A	29,756		29,756	
E040910016	Challenger Ctr-F&A	1,854		1,854	
E040912	EDUC-STDT TEACHING	69,307	1,328	67,979	
E040920	Health & Human Perf	777,550	724,003	53,547	
E040920001	Hlth & Humn Perf F&A	1,468		1,468	
E040920002	Hth & Human Perf LF	6,015		6,015	
E040922	RACQUET CENTER	98,614	96,314	2,300	
E040923	CLUB SPORTS	42,000		42,000	
E040925	Interior Design	255,305	245,836	9,469	
E040925001	Interior Design LF	5,063		5,063	
E040928	MILITARY SCIENCE	32,035	21,341	10,694	
E040930	Comp Sci Eng	798,760	787,268	11,492	
E040930001	Computer Science F&A	16,777		16,777	
E040930002	Computer Sci Lab Fe	15,409		15,409	
E040950	NURSING	1,276,536	1,231,236	45,300	
E040950002	Nursing Lab Fees	46,266		46,266	
E040950003	Nursing-F&A	53,551		53,551	
E040970	EDUC Comm Outreach	1,349		1,349	
E040980	SOCIAL WORK	247,662	239,624	8,038	
E040980001	Social Work-F&A	20,359		20,359	
E041001	PROVOST	647,623	252,484	395,139	
E041001001	Unallocated Salaries	20,681	20,681	0	
E041001002	FACUTLY SUP-PT	999,298	999,298	0	

E041001003	FACULTY RECRUITING	554		554
E041001005	COUNCIL-FACULTY SCLR	20,000	20,000	0
E041001015	Grants & Rsch-F&A	61,753		61,753
E041002	DEAN-ARTS & SCIENCES	390,539	322,098	68,441
E041002002	A & S FAC RECRUIT			0
E041002003	WOMEN'S STUDIES	3,280	1,035	2,245
E041002005	PT-FACULTY ARTS&SCI			0
E041002007	Arts&Science Sum Sch	523,247	523,247	0
E041002013	ARTS & SCI- RESEARCH			0
E041002014	Dean A&S-F&A	17,329		17,329
E041002015	A/S Immigration Cost			0
E041005	UTC ART GALLERY	10,365		10,365
E041006001	STDT RESEARCH AWDS	8,858		8,858
E041007	ART	903,432	851,828	51,604
E041007001	COE-LYNDHURST-ART ED	37,018	29,763	7,255
E041007002	Art-Lab Fees	13,187		13,187
E041007003	SCEA-F&A	3,177		3,177
E041010	UNIV HONORS PROG	226,101	111,205	114,896
E041011	BIOLOGY	880,694	820,298	60,396
E041011002	Biology - Lab Fees	61,954		61,954
E041011014	Biology Rsch-F&A	14,301		14,301
E041012	ENVIRONMENTAL STDTS	390,581	377,643	12,938
E041012002	Env Science-F&A	7,829		7,829
E041024	CHEMISTRY	849,021	810,611	38,410
E041024002	Chemistry - Lab Fees	47,168		47,168
E041024003	Chemistry-F&A	7,011		7,011
E041029	THEATRE AND SPEECH	544,895	513,198	31,697
E041032	ENGLISH	2,040,048	2,004,612	35,436
E041032001	SKILLS-ENGLISH	448		448
E041032002	English Writing Ctr	30,000	26,550	3,450
E041032004	ENGLISH LANG INST	105,435	17,720	87,715

E041033	UNIV THEATRE DRAMA	18,000		18,000
E041038	GEOSCIENCES	339,291	316,917	22,374
E041038001	Geosciences-F&A	3,157		3,157
E041038002	Geoscience Lab Fees	46,959		46,959
E041045	UNIV TEHEATRE MUSIC	9,077	2,500	6,577
E041046	HUMANITIES	3,446	1,350	2,096
E041048	HISTORY	665,744	654,611	11,133
E041049	FRESHMAN SEMINAR	20,025	3,127	16,898
E041050	COMMUNICATIONS	309,355	275,625	33,730
E041050001	COE-WEST COMM	69,781	36,192	33,589
E041051	UTeach	160,018	160,000	18
E041051001	COE-ANB- HUMMANITIES	22,999	15,744	7,255
E041051010	UTeach-F&A	476		476
E041052	MATHEMATICS	1,528,498	1,455,111	73,387
E041052001	SKILLS-MATH	111,287	106,071	5,216
E041052003	COE-PROVIDNT-APP MTH	8,500	1,245	7,255
E041052006	Mathematics-F&A	4,415		4,415
E041053	CHORAL ACTIVITIES	11,294	2,000	9,294
E041054	MUSIC	1,072,845	1,028,676	44,169
E041055	BAND	24,342	1,555	22,787
E041055001	MARCHING BAND	22,265		22,265
E041056	PHILOSOPHY	455,053	444,467	10,586
E041056001	COE-JUDIAC STUDIES	38,075	30,820	7,255
E041056002	COE Judaic Stds-F&A	5,421		5,421
E041060	PHYSICS AND ASTRNMY	408,854	388,103	20,751
E041060001	Phys & Astron LF	25,402		25,402
E041064	PolSci PubAdm NP Mgt	761,557	743,340	18,217
E041064002	Poli Science-F&A	938		938
E041068	PSYCHOLOGY	958,941	947,109	11,832
E041068001	PUBL-MDRN PSYCH STDS	1,041		1,041
E041068003	Psychology-F&A	8,497		8,497
E041072	LANGUAGES	421,420	409,739	11,681
E041076	SOCIOLOGY	789,585	774,719	14,866

E041076001	CTR APPLIED SOC RES	300			300
E041076002	Sociology-F&A	9,856			9,856
E041076003	CASR-F&A	176			176
E041076004	CASR Internal Proj	6,536	3,265	1,446	1,825
E041080	FINE ARTS CENTER	117,958	105,070		12,888
E041081	CHANCELLORS CONCERT	34,640			34,640
E041084	BLACK STUDIES	2,312	800		1,512
E041301	ENGINEERING	2,623,851	2,519,335		104,516
E041301003	PT-FACULTY ENG	111,334	111,334		0
E041301004	Engineering Lab Fees	155,920			155,920
E041301005	Grad Sch Comput Eng	1,336,167	1,045,932	290,235	0
E041301007	Eng Summer Sch	59,048	59,048		0
E041301014	SIMCENTER	54,192			54,192
E041301015	Engineering-F&A	23,155			23,155
E041401001	COE-FRIERSON-BUS LDR	47,419	40,499		6,920
E041401002	COE-BURKETT MILLER	59,186	53,020		6,166
E041401003	CHAIR OF EXC-HARRIS	65,066	59,050		6,016
E041401004	PT-FACULTY SOBA	130,800	130,800		0
E041401013	SOBA-RESEARCH	745,806	745,806		0
E041501001	PT-FACULTY EDU	237,046	237,046		0
E041501013	EDUC&APPL- RESEARCH	255,882	255,882		0
E041520	RENTAL-MAC GYM	1,200	830		370
E042005	Prtshp & Spon Progr	331,205	313,683		17,522
E042210	COMPUTER CENTER	479,676	470,677		-24,411
E042215	ACADEMIC COMPUTING	76,709	71,709		5,000
E042215001	ACAD COMP COE	405,600			405,600
E042215003	INFO SUP SRV-STU LAB	119,616	83,879		9,462
E042215004	ICSS-HELP DESK	137,880	117,080		10,800
E042850001	COE-CLINE REHAB TECH	40,017	36,440		3,577
E042850002	PHYSICAL THERAPY	549,610	505,169		44,441
E042850003	Phys Therapy LF	12,813			12,813
					33,410
					26,275
					10,000

E042850004	Physical Therapy-DPT	77,529			77,529	
E043010	Std Spr Srvs-F&A	3,629			3,629	
E043015	Upward Bound-F&A				0	
E044020001	Ctr Comm Car Ed-F&A	22,424			22,424	
E044050	CRIMINAL JUSTICE	579,675	560,606		19,069	
E044050002	Criminal Justice-F&A	165			165	
E045520	CADEK CONSERV- MUSIC	320,146	275,191		44,955	
E045710	CONTINUING EDUCATION	106,211	31,474		74,737	
E045710001	COOP EDUC CONT ED	111,474	99,759		11,715	
E045710002	Cont Ed-F&A	640			640	
E045711	OFF CAMPUS INSTRCT	196,413	188,923		7,490	
E045715	NON-CREDIT PROGRAMS	254,583	136,131		118,452	
E045715001	CE Video Production	11,700	7,500	600	3,100	500
E045720	PUBLIC SRV PROJ	9,204			9,204	
E045813	MEDIA RESOURCES	92,688	24,099		56,589	12,000
E045815	RADIO STATION	244,430	243,930		500	
E046010001	LIBRARY	2,686,207	1,367,967		97,633	1,220,607
E047201	ADMINISTRATION	481,442	431,671		49,771	
E047204	UTILITIES-FUEL OIL	87,123			87,123	
E047205	POWER PLANT	333,058	272,229		60,829	
E047206	UTILITIES-ELEC	3,003,643			3,003,643	
E047207	UTILITIES-WATER	308,500			308,500	
E047209	UTILITIES-GAS	1,356,037			1,356,037	
E047210	REPS & MAINT	788,175	664,832		123,343	
E047211	Chancellor Residence	49,613	25,335		24,278	
E047212	REMODEL RENV & ALT CAMPUS				0	
E047214	IMPROVEMENTS	868,963			868,963	
E047215	TECH IMPROVEMENTS	1,530,203			930,203	600,000
E047216	STDT PRG FEE-SPC PRJ	178,073			178,073	
E047217	Facility Fee-Campus	100,000			100,000	
E047218	Facility Fee-Other	808,600	55,300	17,300	736,000	
E047219	Student Green Fees	175,000			175,000	

E047220	BUILDING SERVICES	1,227,088	938,324		278,564	10,200
E047225	LAW ENFORCEMENT	830,780	783,387		47,393	
E047227	SAFETY	229,927	144,112		85,815	
E047230	CAMPUS SERVICES	286,927	205,652		81,275	
E047245	PROPERTY INSURANCE	90,482			90,482	
E047250	PROP LEASE/RNTL				0	
E047256	TENNIS CTR MAIN	9,000			9,000	
E047265	PHYSICAL PLT STORES	64,028	64,028		0	
E047275	NETWORK SERVICES	156,643	114,462		42,181	
E047999	PROG ADJ-PHY PLT	3,695	0	0	3,695	
E047999001	ARRA O & M Plant	0			0	
E047999002	ARRA Phy Plant Oper	530,722			530,722	
E047999003	ARRA Phy Plt Cap Prj				0	
E047999004	ARRA CM PP FA Ren	175,500			175,500	
E047999005	ARRA CM PP Ext Doors	135,000			135,000	
E047999006	ARRA CM PP Light Sys	380,000			380,000	
E047999007	ARRA CM PP Repl Flr	0			0	
E047999008	ARRA CM PP Mac Gym	0			0	
E047999200	MOE Phy Plant Oper	267,159			267,159	
E047999201	MOE PP Dept Moves	150,000			150,000	
E047999202	MOE PP Dev House Par	96,000			96,000	
E047999300	NR 11 Physical Plant	816,391		31,391	785,000	
E047999301	NR 11 PP Cap Projec				0	
E047999304	NR 11 PP F Arts Ren	19,500			19,500	
E047999305	NR 11 PP Ext Doors	165,000			165,000	
E047999306	NR 11 PP Light Syst	20,000			20,000	
E047999307	NR 11 PP Repl Floor	300,000			300,000	
E047999308	NR 11 PP Mac Gym Imp	150,000			150,000	
E047999309	NR 11 PP Dev House R	30,000			30,000	
E047999310	NR 11 PP Patten Hous	15,000			15,000	
E047999312	NR 11 PP Fac Upgrade	276,000			276,000	
E047999314	NR 11 PP Camp Ext Im	100,000			100,000	
E047999315	NR 11 PP UTC Min Bus	88,992			88,992	
E048501	ATH & ADMN & GEN	519,535	417,703		101,832	
E048502	SPORTS INFORMATION	155,495	112,000		43,495	

E048502001	Creative Services	59,000	39,000	20,000
E048503	Athletics-Insurance	74,302		74,302
E048504	SPORTS-SECURITY	10,000		10,000
E048505	MEN-FOOTBALL	688,455	534,682	153,773
E048505001	FOOTBALL SHOW	42,504	15,000	27,504
E048505003	FOOTBALL DEBT SERV	155,000		155,000
E048507	FOOTBALL TEAM-TRAVEL	76,500		76,500
E048508	FTB TEAM RECRUITNG	36,000		36,000
E048510	MEN-BASKETBALL	428,016	310,651	117,365
E048510001	BASKETBALL SHOW	42,504	15,000	27,504
E048512	BASKETBALL-TRAVEL	63,000		63,000
E048513	BKTBALL RECRUITING	31,500		31,500
E048530	MEN-WRESTLING	101,306	95,000	6,306
E048530003	Wrestling Tm Travel	4,300		4,300
E048530004	Wrestling Recruiting	1,350		1,350
E048535	MEN-GOLF	79,072	70,000	9,072
E048535001	NCAA Golf Reg Champ			0
E048535003	Men's Golf Tm Travel	18,958		18,958
E048535004	Men's Golf Recruit	1,350		1,350
E048540	MEN-TENNIS	46,669	40,663	6,006
E048540003	Men's Tennis Tm Trav	6,895		6,895
E048540004	Men's Tennis Recruit	1,350		1,350
E048560	MEN-CROSS COUNTRY	43,462	33,825	9,637
E048560003	Men's Track/CC Tm Tr	17,100		17,100
E048560004	Men's Track/CC Recru	1,350		1,350
E048561	TUTORING-ATHLETICS	45,442	42,713	2,729
E048562	Athletics Compliance	207,774	202,507	5,267
E048575	WOMEN-VOLLEYBALL	91,643	73,538	18,105
E048575002	WOMEN VBALL RECRUIT	4,830		4,830
E048575003	WOMEN SP VBALL TRAVL	29,218		29,218
E048575004	Volleyball Tourney			0
E048580	WOMEN-BASKETBALL	323,126	271,091	52,035

E048580001	TOURNMT WOMEN BBALL			0
E048580002	WOMEN BBALL SM CAMP			0
E048580003	WOMEN BBALL RECRUITS	20,500		20,500
E048580004	WOMEN BBALL TM TRAV	51,133		51,133
E048582	WOMEN-SOFTBALL	127,764	99,839	27,925
E048582001	WOMEN SFBALL RECRUIT	5,550		5,550
E048582002	WOMEN SFBALL TRAV	45,418		45,418
E048585	WOMEN-TENNIS	43,579	35,001	8,578
E048585001	WOMEN TENNIS RECRUIT	4,830		4,830
E048585002	Womens Tennis Tm Tra	18,173		18,173
E048587	WOMEN-CROSS COUNTRY	70,636	59,825	10,811
E048587001	WOMEN CRCNTRY RECR	4,830		4,830
E048587002	Womens Track/CC TT	19,576		19,576
E048589	WOMEN-SOCCER	93,730	68,901	24,829
E048589001	WOMEN SOCCER RECRUIT	4,830		4,830
E048589003	Womens Soccer Tm Tra	27,450		27,450
E048590	Women's Golf	73,095	49,095	24,000
E048590001	Women's Golf Recruit	4,950		4,950
E048590002	Women's Golf Travel	24,968		24,968
E048595	Ath Training/Medical	221,939	179,216	42,723
E048596	SPEC EVENTS-ATH	48,124		48,124
E048598	Porky's Open	25,000		25,000
E049001001	Transfer/Lead Schol	390,310	21,320	368,990
E049001002	CHANCELLOR'S SCHL	425,766		425,766
E049001004	DEAN'S MERIT SCHL	1,637,161		1,637,161
E049001005	PROVOST'S SCHL	947,366		947,366
E049001006	ROTC Room Schl	47,088		47,088
E049001007	Academic Serv Awards	116,630		116,630
E049002001	GIA MEN FOOTBALL	1,353,503		1,353,503
E049002002	GIA MEN BASKETBALL	271,865		271,865

E049002004	GIA MEN WRESTLING	139,378	139,378
E049002005	GIA MEN GOLF	82,629	82,629
E049002006	GIA MEN TENNIS	103,702	103,702
E049002008	GIA MEN CROSSCNTRY	113,936	113,936
E049002011	ATH SCHOLARSHIPS	149,513	149,513
E049002012	ATHLETIC WORK GRANTS	82,763	82,763
E049002013	GIA WOMEN VBALL	239,741	239,741
E049002014	GIA WOMEN TENNIS	143,028	143,028
E049002016	GIA WOMEN BBALL	315,417	315,417
E049002018	GIA WOMEN CROSS CTRY	250,340	250,340
E049002019	Wmn Golf Grants-Aid	67,163	67,163
E049002020	GIA TRAINER	43,922	43,922
E049002021	GIA WOMEN SFBALL	268,369	268,369
E049002022	GIA WOMEN SOCCER	153,644	153,644
E049002023	GIA SUMR SCH SCHL	201,042	201,042
E049002024	GIA ATHL MED INJ SCH	110,770	110,770
E049002025	PHI THETA KAPPA SCHL	26,016	26,016
E049005	FELLOWSHIPS	86,272	86,272
E049010	OTHER STUDENT AID	65,009	65,009
E049010002	WORK SCHOLARSHIPS	191,409	191,409
E049010005	A&D Schol and Fell-N	596,278	596,278
E049015	HONORS PRG OUT ST TU	132,299	132,299
E049100	FEE REM BD RGT STAFF	31,305	31,305
E049101	FEE REM PB SCH TE DP	195,820	195,820
E049102	FEE REM ST EMPLOY	44,030	44,030
E049106	FEE REM ST EMP DEP	52,100	52,100
E049530	INTEREST/NOTE RETRMT	145,007	145,007
E049560	RES TRNS-SYS ADM CH	1,195,600	1,195,600
E049580	Transfers-UTRF-UTC	29,400	29,400

E049590	RES OTHER TRANSF	-5,439,953			-5,439,953	
E049590300	NR 11 Res Other Tran	4,205,000			4,205,000	
E049601001	STAFF BENEFITS	11,382,970	483,920	10,899,050	0	
E049601002	STAFF BENEFITS	229,029	12,385	216,644	0	
E049601003	STAFF BENEFITS	559,087	40,434	518,653	0	
E049601004	STAFF BENEFITS	1,490,824	67,191	1,423,633	0	
E049601005	STAFF BENEFITS	2,757,019	107,314	2,649,705	0	
E049601006	STAFF BENEFITS	2,008,889	97,421	1,911,468	0	
E049601007	STAFF BENEFITS	1,287,338	109,379	1,177,959	0	
E049601011	Staff Benefits-Rest				0	
E049601012	Staff Benefits-Rest				0	
E049910	GRAPHIC SERVICES	0			0	
E049920	TELECOMM SERVS	0	388,340		-417,840	29,500
E049925	MAIL SERVICES				0	
E049930	MOTOR VEH OPER CLEAR	0	59,357		-59,357	
E049935	SECURITY SERVICES	0	137,302		-137,302	
E049945	UTC HEALTH MOC CTR				0	
E049965	Telecom Stores				0	
E049995	PRG ADJ PUBLIC SRV	0	0	0	0	
E049996	PRG ADJ RESEARCH	1,243	0	0	1,243	
E049997	PRG ADJ SCHL & FLWSP	65,850			65,850	
E049997002	ARRA Trans Schl Pgm	0			0	
E049997003	MOE A&D Schl/Fell	48,994			48,994	
E049997300	NR 11 A&D Schl/Fell	35,400			35,400	
E049997302	NR 11 Transfer Schl				0	
E049998	PRG ADJ INSTR	459,586	217,571	0	242,015	
E049998001	ARRA Instruction	0			0	
E049998002	ARRA Provost	35,482			35,482	
E049998030	ARRA Eng & Comp Sci	46,076			46,076	
E049998060	ARRA Sch of Bus	2,955			2,955	
E049998080	ARRA Education	83,153			83,153	
E049998081	ARRA Nursing	9,005			9,005	
E049998100	ARRA Arts & Sciences	4,063			4,063	
E049998200	MOE Provost	458,010	0		458,010	
E049998220	MOE Eng & Comp Sci	266,153	0	57,300	199,900	8,953

E049998230	MOE Sch of Bus	141,614			141,614	
E049998240	MOE Education Dept	391,583	0	105,459	286,124	
E049998250	MOE Arts & Sciences	1,640,211	338	224,419	1,411,998	3,456
E049998260	MOE Nursing	67,132	0	15,132	52,000	
E049998265	MOE Faculty Computer	250,000			250,000	
E049998270	MOE Library	11,620	0		5,120	6,500
E049998280	MOE Transfer Scholar	400,000			400,000	
E049998300	NR 11 Instruction				0	
E049998301	NR 11 Provost	0			0	
E049998306	NR 11 Arts & Science	160,000			160,000	
E049998307	NR 11 Financial Aid	238,127		69,827	168,300	
E049999	PRG ADJ ACAD SUPP	31,475	0	0	31,475	
E049999002	ARRA A&D F/S Rec&Ret	4,837			4,837	
E049999030	ARRA Library				0	
Overall Result		116,496,430	55,019,127	19,948,958	39,493,216	2,035,129