

**STIMULUS FUNDING BIG IDEAS**

**October 1, 2009**

		<b>Award</b>	<b>Strategic Initiative</b>
	<b>Academic Instruction</b>		
1	Create Math Mall	\$360,000	I.C. Ensure student success
2	Increase departmental operating budgets	\$450,000	I.E. Support distinctive academic programs and administrative and support units
3	Create Office of Engagement and Outreach	\$180,000	I.C. Ensure student success
4	Create Office of International Programs	\$90,000	I.C. Ensure student success
5	Build Library Special Collections (Moser)	\$45,000	IV.J. Provide resources to support creative and scholarly activity
6	Create On-line B.S. Criminal Justice Program - Start-Up & Marketing	\$180,000	I.C. Ensure student success
7	Add portable classroom at VAAP property—Biological Sciences (Required by Federal Dept. of Ed. For Education Research)	\$112,500	I.C. Ensure student success
	<b>Campus Safety and Security</b>		
8	Demolish South Stadium and develop "interim" Chamberlain Plaza	\$450,000	IV.H. Connect to environment (safe physical environment)
9	Upgrade fire alarm systems (Maclellan Gym, Development House)	\$180,000	IV.H. Connect to environment (safe physical environment)
10	Upgrade handicap seating area speakers, McKenzie Arena - ADA	\$13,500	IV.H. Connect to environment (safe physical environment)
11	Purchase electric handicap lift for Arena stage	\$9,000	IV.H. Connect to environment (safe physical environment)
12	Provide funds for emergency planning drills and response training simulation	\$3,150	IV.H. Connect to environment (safe physical environment)
13	Upgrade building security, card access & video for Maclellan Gym, Fine Arts, complete UC	\$157,500	IV.H. Connect to environment (safe physical environment)
14	Install Best Security Camera Systems at strategic exterior locations on the campus	\$135,000	IV.H. Connect to environment (safe physical environment)
15	Replace floor seating at McKenzie Arena	\$36,000	IV.H. Connect to environment (safe physical environment)
16	Renovate and upgrade Fine Arts Center--main stage curtains/hardware, lighting systems, wall treatments acoustics, rigging replacement	\$175,500	IV.H. Connect to environment (safe physical environment)
17	Replace exterior doors on campus buildings (Year 1)	\$135,000	IV.H. Connect to environment (safe physical environment)
18	Install lighting and restrooms at Engel Stadium - campus rec project	\$90,000	IV.H. Connect to environment (safe physical environment)
19	Purchase public safety technology/equipment upgrades "RMS, body armor, new handguns & training	\$90,000	IV.H. Connect to environment (safe physical environment)
	<b>Classroom Enhancements</b>		
20	Purchase instructional equipment	\$900,000	IV.D. Provide appropriate technology for instruction
21	Purchase new office furniture for Grote	\$67,500	I.C. Ensure student success
22	Reoccupy moves and additional classroom furnishings (Grote, Metro) Two key academic facilities	\$90,000	I.C. Ensure student success

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23	Fund classroom furnishings upgrades campus-wide (current budget has less than \$5,000 annually)	\$90,000	I.C. Ensure student success
	<b>Facilities</b>		
24	Fund critical emergency & maintenance repairs (Year 1 of 2 year project)	\$180,000	IV. H. Connect to environment (safe physical environment)
25	Fund custodial contracts services for additional campus square footage (Year 1 of 2 year project)	\$90,000	IV. H. Connect to environment (safe physical environment)
26	Move Human Resources to Administration Building	\$36,000	I.E. Support distinctive administrative support units
27	Prepare Development House 3rd floor for offices	\$9,000	
28	Build out University Center (renovation and furniture) 2nd floor of unfinished space	\$180,000	I.D. Enhance accessibility
29	Renovate Counseling Center	\$54,000	I.C. Provide institutional support to ensure student success
	<b>Information Technology</b>		
30	Fund faculty & staff computer replacement program	\$450,000	IV.D. Provide appropriate technology for instruction
31	Upgrade Lupton podiums	\$450,000	IV.D. Provide appropriate technology for instruction
32	Purchase Banner upgrades	\$270,000	I.C. ensure student success
33	Integrate Doctor's Building to campus IT network; cosmetic upgrades	\$135,000	IV.D. Provide appropriate technology for instruction
34	Hire IT consultant to develop a comprehensive IT Strategic Plan	\$22,500	IV.D. Provide appropriate technology for instruction
35	Implement UTC Web Transformation (Year 1 of 2-year project)	\$225,000	IV.D. Provide appropriate technology for instruction
36	Train University Relations staff on Web transformation software	\$54,000	IV.D. Provide appropriate technology for instruction
37	Purchase wiring and network equipment for Metro, Grote Hall (not included in Capital Projects)	\$90,000	IV.D. Provide appropriate technology for instruction
38	Purchase equipment for document scanning HR files (part of UT System-wide initiative)	\$54,000	IV.D. Provide appropriate technology for instruction
39	Purchase photo & lighting equipment for University Relations	\$3,600	IV.D. Provide appropriate technology for instruction
	<b>Institutional Projects</b>		
40	Purchase, install and maintain artificial turf lighting at Scrappy Moore Field—(joint leverage project with UTC Athletics)	\$450,000	IV.L. Provide intercollegiate athletics program
41	Create Student Media hub	\$90,000	I.C. Ensure student success
42	Develop transition plan for ARC, Maclellan, Arena	\$90,000	IV. H. Connect to environment (responsive to 21st Century)
43	Purchase LED message board for use on E 5th Street	\$67,500	IV.H. Connect to environment
	<b>Landscaping</b>		
44	Install boundary markers, pedestrian lights, sidewalks for Oak Street, signage for Riverwalk (Year 1 of 2 year cycle)	\$180,000	IV.H. Connect to environment
45	Renovate main quad at Founders and Patten Chapel area (2 year project)	\$180,000	IV.H. Connect to environment

		<b>Award</b>	<b>Strategic Initiative</b>
	<b>Outreach</b>		
46	Develop/update University Marketing Plan	\$45,000	IV.F. articulate mission; IV.G. Expand alumni
47	Fund Alumni Publication (plus position request)	\$58,500	IV.F. articulate mission; IV.G. Expand alumni
48	Purchase new display/exhibit items for marketing and recruitment presentations	\$4,500	IV.F. articulate mission; IV.G. Expand alumni
49	Purchase VOCUS (track media placement - 2-year trial)	\$9,000	IV.G. Expand alumni
50	Fund UTC's 125th Anniversary Celebration	\$67,500	IV.G. Expand alumni, IV.F. articulate UTC's metropolitan identity
51	Create a UTC Student Transition/Parent Program	\$45,000	IV.D. Enhance UTC accessibility
52	Fund UTC community spirit linked to athletic events, campus animation & downtown partnership events	\$9,000	IV.F. Articulate UTC's metropolitan identity
	<b>Sustainability</b>		
53	Fund annual controls contract - Energy re-commission and balancing of controls - Energy Management & Sustainability	\$121,500	IV. H. Connect to the environment
54	Develop a campus comprehensive Master Plan--includes landscape, facilities, land use, housing, future facilities, land acquisition, athletics facilities, growth, parking, sustainability	\$315,000	IV.M. Continue responsible stewardship of resources
55	Purchase battery-powered vehicles for plant and campus-wide services	\$117,000	IV.M. Continue responsible stewardship of resources
56	Complete campus sub-metering project for energy benchmarking and sustainability efforts	\$90,000	IV. H. Connect to the environment
57	Retrofit lighting systems for energy management, energy savings, and LEED certification (Hunter, Library, Fletcher, EMCS)	\$180,000	IV. H. Connect to the environment
	<b>TOTAL:</b>	<b>\$8,462,250</b>	