

STIMULUS FUNDING POSITION REQUESTS APPROVED (10-1-2009)	
	Stimulus Funds Approved
ACADEMIC AFFAIRS	
Faculty Positions for 2009-10 (previously funded - not included in total)	\$1,000,000
ADVANCEMENT AND DEVELOPMENT	
Campus Photographer Project: Two year pilot for a full-time photographer. This photographer could shoot events and build a photo library of images for use in publications, web, etc. After two-year pilot, position could be evaluated for continuation. During the two-year time, this position could also use a print and slide scanner to scan in images that we currently have on old formats that we might want to keep. Also, we want this position to establish a photo electronic filing/tagging system. Cost: about \$50,000 for salary/benefits for year for two years plus an additional \$35,000 for equipment, including digital cameras and servers for storage	\$85,000
Staff Writer: A publication and news release writer. Emphasis would be on internal communications. We would anticipate the creation of some type of internal newsletter--either printed or distributed as PDFs--to the campus.	\$36,600
Web Designer/Social Media Coordinator: A graphics/web designer with experience in creating web pages to offer assistance to departments. The current web specialist maintains the system and keeps the structure working. This person would be dedicated to working with departments to create content. Also, this person would be responsible to establish an institutional presence/response to the growing world of social networking, i.e., Facebook, Twitter, MySpace, etc.	\$36,600
CHANCELLOR	
Diversity and Equity Graduate Student hire for 2009-2010 - will allow Director of E&D to focus more on higher order priorities and strategic diversity goals such as creating and/or sustaining an institutional delivery plan, building and sustaining an institutional diversity plan, collaborative working relationships and advancing the University's strategic priorities. Position is in keeping iwth organizational and departmental symmetry of sibling institution's throughout the UT System, closely models strategic models by peer institutions.	\$20,000
Admin Support Asst III position in Chancellor's Office. Reinstatement of permanent funds for this position. This position impacts the service provided by the Chancellor's office. Provides front-door accessibility to and with the Chattanooga community and campus constituents, including partnerships as outlined in the strategic plan. Responds to requests that occur daily including student appeals which affect student access, retention and success.	\$24,000
Temporary non-exempt position to be funded for 2 years beginning January 2011 to assist chancellor's office and entire university in the planning of programs for the 125 th anniversary of the university	\$29,000
FINANCE AND OPERATIONS	
The addition of one exempt position in the Office of Safety and Risk Management. The position will be responsible for campus-wide emergency planning, serve as UTC's liaison w/ TEMA as well as provide for enhanced regulatory compliance relative to EPA / environmental regulations. - \$60,000. This position was funded at the beginning of the FY 09/10 budget cycle but was eliminated due to state funding decreases. It is recommended that the position be permanently reinstated and fully funded as a permanent position.	\$60,000
Minor Maintenance. This would restore our minor maintenance team which was eliminated due to budget cuts. This team consists of two General Maintenance Skilled Craftworkers that accomplish multi-trade work on a building by building basis. This improves responsiveness, reduces overhead, and provides a building assessment for requirements beyond the scope of the team's responsibilities. This also frees up existing staff for more preventative maintenance, major repairs and project oversight/commissioning. We also request permanent funding to continue this function in the future to address our severe M & R staffing shortage. M & R staffing has been reduced 38% while campus SF increased the same amount. We are also facing a serious succession crisis in this area. (permanent funding requested)	\$75,000

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Custodial Funding- (June 2010)This will restore some custodial funding for four positions to do routine cleaning of buildings. This will allow the ratio of cleaned area per custodian to remain around 44,000 square feet per day. We also request permanent funding to continue this staff level in the future to keep up with added square footage to the campus. (permanent funding requested)	\$91,000
Temporary Position. Funded for 2 years to include salary and benefits to assist with increased work load in the Business Services department during stimulus funding project. Current staff not sufficient to handle requirements during this phase. A more thorough job description will be submitted once approved.	\$52,000
ITD Personnel Priority 2 Add two-year term position for Lupton Podium restoration and installation of new systems (\$30,000 plus \$11,100 benefit at 37%)	\$41,100
ITD Personnel Priority 3. Add two-year term position for network restoration and installation of new systems (\$30,000 plus \$11,100 benefits at 37%)	\$41,100
ITD Personnel Priority 4. Add two-year term position for Help Desk support for transition to manage desk top and new Microsoft technology (\$30,000 plus \$11,100 benefits at 37%)	\$41,100
Support for Stimulus Fund Accounting (permanent funding requested)	\$55,000
STUDENT DEVELOPMENT	
Director of Judicial Affairs - This position was previously approved and funded by the ET, but we froze this position as a budget consideration. This request is to use SD stimulus funds for the next two years and then shift this to E&G funding. (previously funded - not included in total)	\$72,000
Director of Transitions/Parent Programs - full-time appt to work with Acad Affairs & Student Development (\$62,000) to coordinate new student programs and to initiate a Parents Program for UTC (\$50,000)	\$62,000
Financial Aid term appointment - to support the processing work for the significant increase in FA applications we have experienced in recent years	\$32,000
Admissions Term appointment - to support the processing work that comes with the huge growth we have experienced in applications	\$32,000
Graduate Assistants - assigned grad assts in the following offices to support daily operations and services (cost per year for a GA is \$12,052). Women's Center, Multicultural Center, Career Services, Greek life, Judicial Affairs, Admissions Office, Student Community Service/Civic Engagement	\$84,378
UC Evening Extended Operations Coverage - provide student staff/Security coverage for the UC Gallery and Game Room areas from 10:00 pm - 2:00 am - Mon-Thurs	\$33,000
GRAND TOTAL:	\$930,878