

**Student Development  
Prioritized Budget Requests 2008-09**

1. Judicial Affairs Coordinator	\$59,400
Operating Funds	\$10,000
2. Administrative Support for Multicultural Center/Women's Center	\$25,272
Program Funds For MC	\$10,000
Program Funds For WC	\$ 6,000
3. Administrative Assistant For Office for Students With Disabilities	\$25,272
4. Coordinator of Admissions Processing (.5 time position)	\$18,900
5. Fitness Coordinator (start Jan. 2009)	\$26,400
5. Wellness Building/Equipment Manager (start Jan. 09)	\$19,800
6. UC Evening Program/Building Manager (.5 time position)	\$18,900
7. Graduate Asst. Women's Center	\$12,000
<b>Total Budget Request:</b>	<b>\$231,244</b>

**Judicial Affairs Coordinator:** This is our most urgent need. This position will allow us to construct a much more proactive and educational judicial process to create a better quality of life for students, particularly within the living-learning community.

**Administrative Asst. Position: Multicultural Center and Women's Center:** The development of services and programs within these two areas are vital in our efforts to strengthen a full range of diversity and multicultural initiatives within our community. Both departments are staffed with just one full-time professional staff member. Designated administrative and funding fully supports their efforts to engage students in this work.

**Administrative Asst. Position for OSD:** With over 500 registered students who rely heavily on OSD services and programs to remain and be successful at UTC, the addition of a support person will facilitate the three full-time professional staff members to focus more of their efforts on the direct delivery of critical services to our students.

**Coordinator of Admissions Processing:** Application material has almost doubled in seven years with no increase in staff members to help manage this growth. Banner may help with the flow and management of this work, but the request for part-time support for 2008-09 will assist with the immediate and urgent need of the Admissions Office.

**Fitness Coordinator/Building & Equipment Manager:** The Wellness/Recreation Center will open in February, 2009 and these two staff members are required in order for the delivery of services and activities as well as overall management of the facility. This funding will enable us to hire for the two positions starting in January, 2009.

**UC Evening Program/Building Manager:** The effort to animate the UC and engage students and the campus community in more evening and weekend activities can only occur with additional staffing in the department. This funding request allows for a part-time position for 2008-09 to expand this initiative.

**Graduate Asst. Women's Center:** This position will allow for programs to continue when the director is requested to serve in the important advocacy role that is central to the mission of the Women's Center.