

BUDGET CALENDAR

Attachments

Attachment 1	Mission Statement & Guiding Principles
Attachment 2	2008-09 UTC Budget Hearings Calendar
Attachment 2A	Proposed Budget Timetable
Attachment 3	2008-09 UTC Standard Budget Calendar
Attachment 4	User Procedures Outline
Attachment 5	Salary/Wage Increases after July 1
Attachment 6	2007-08 and 2008-09 Motor Pool Rates
Attachment 7	2008-09 Telephone Rates
Attachment 8	Graphics
Attachment 9	Statement of Commitment to Diversity and Equal Opportunity
Attachment 10	2007-08 Budget Allocation by Vice Chancellor
Attachment 10A	2007-08 Budget Allocations Worksheet by Vice Chancellor
Attachment 11	2008-09 Budget Request (Reporting Template) Document
Attachment 11A	2008-09 Internal Reallocation of Resources Proposal
Attachment 12	Strategic Planning and Budget Priority Matrix