

"We Shall Achieve- Pathways to Excellence"
UTC Departmental Budget Reporting Template
2008-09

	Name	College or Vice Chancellor Area	
Department:			
Base Budget - 2007-08			
Total Salaries (Total FTE) Faculty Administrative Professional Clerical & Support Operating	Amount		
	\$		
	Number		
	Amount		
	\$		
	Amount		
\$			
Equipment	Amount		
	\$		
Total	Amount		
	\$		
New Allocations Request			
	Project	Amount of Resource	Strategic Goal or Area
1.		\$	
2.		\$	
3.		\$	
4.		\$	
5.		\$	