

**UNIVERSITY PLANNING RESOURCES AND ADVISORY COUNCIL
TENTATIVE BUDGET HEARINGS
2008-09**

UPRAC

(ALL MEETINGS IN 305 FLETCHER HALL)

Monday, February 25, 2008

9:00 – 9:45 Policies/Process and Budget Planning Overview
Year-end Financial Results
Revenue Projections
THEC, UT, State of Tennessee Forecasts
9:45 – 10:00 Break
10:00 – 11:00 Student Development Presentation*
11:00-11:30 Chancellor's Office Presentation*

Tuesday, February 26, 2008

9:00 – 10:00 Athletics Presentation*
10:00 – 10:15 Break
10:15-11:15 University Advancement Presentation*

Thursday, February 28, 2008

9:00 – 10:00 Finance and Operations Presentation*
10:00 – 10:15 Break
10:15 – 11:15 Academic Affairs Presentation*
-Faculty Senate
-Council of Department Heads

Friday, February 29, 2008

9:00 – 10:30 Technology Plan Presentation – Monty Wilson
Campus Master Plan Presentation – Richard Brown
Student Information System Presentation – Monty Wilson, David Pittenger
Enrollment Management Update – Phil Oldham, John Delaney
10:30 – 10:45 Break
10:45 – 11:45 Shared Governance Presentations:
-ERC – Valerah Hodges
-ESC – Jim Bowman
-SGA – Bill Staley
-Service Center – Richard Brown
12:00 – 1:00 Lunch (General UPRAC Discussion)
(UT System CFO and UT Executive Vice President invited)

***Time includes UPRAC question/answer period.**

