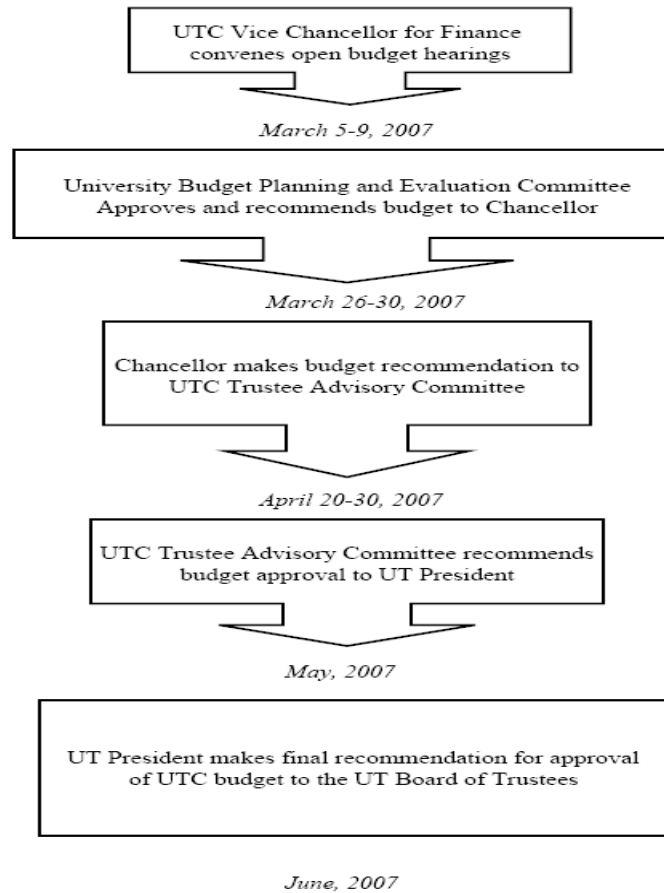


BUDGET REQUEST SUMMARY

2007-08

DIVISION	2007-08	PRIORITY REQUEST
Academic Affairs		2,542,036 plus \$25 instructional enhancement/lab fee
University Advancement		185,000
Athletics		869,979
Student Development	453,682	366,425 plus \$25 student fee/Student Health
Finance, Operations, and Information Technology		924,340
Chancellor's Office		10,052
TOTAL	453,682	4,897,832

UTC BUDGET APPROVAL PROCESS
2007-08



THE UNIVERSITY OF TENNESSEE AT CHATTANOOGA

2007

UNIVERSITY BUDGET AND FISCAL PLANNING COMMITTEE MEMBERS:

Roger Brown, Chancellor

Richard Brown, Vice Chancellor for Finance and Operations

Herbert Burhenn, Interim Provost and Vice Chancellor for Academic Affairs

Hugh Prevost, Acting Vice Chancellor for Student Development

Bob Lyon, Vice Chancellor for University Advancement

Rick Hart, Athletics Director

Richard Gruetzemacher, Director of Planning, Evaluation and Institutional Research

Jim Bowman, Chair of Exempt Staff Council

Lydia Grafton, President of SGA

Valerah Hodges, Chair of Employee Relations Committee

Gavin Townsend, President of Faculty Senate

Matt Greenwell, Council of Department Heads

Stephanie Bellar, Chair of Budget and Economic Status Committee of Faculty Senate

Richard Casavant, Representative from Council of Deans

Institutional Support Members:

Debbie Parker, Associate Vice Chancellor Business and Financial Affairs

David Pittenger, Associate Provost Academic Administration

EXECUTIVE STAFF MEMBERS:

Dr. Roger Brown, Chancellor

Dr. Herbert Burhenn, Interim Provost and Vice Chancellor for Academic Affairs

Dr. Richard Brown, Vice Chancellor for Finance and Operations

Mr. Hugh Prevost, Acting Vice Chancellor for Student Development

Mr. Bob Lyon, Vice Chancellor for University Advancement

Mr. Rick Hart, Athletics Director

Dr. John Schaerer, Special Assistant to the Chancellor

Ms. Terry Denniston, Executive Assistant to the Chancellor

Mr. Chuck Cantrell, Assistant Vice Chancellor for University Relations