

University of Tennessee at Chattanooga
 Budget Allocations By Vice Chancellor
 FY 2007-2008

<u>Vice Chancellor</u>	<u>Permanent</u>	<u>Percent</u>	<u>Temporary</u>	<u>Percent</u>	<u>Total Funds</u>	<u>Percent</u>
Academic Affairs	2,277,402	67.25%	1,100,085	33.19%	3,377,487	50.40%
Chancellor	170,137	5.02%	50,000	1.51%	220,137	3.29%
University Advancement	36,149	1.07%	25,000	0.75%	61,149	0.91%
Student Development	256,982	7.59%	303,621	9.16%	560,603	8.37%
Fin, Adm & IT	324,996	9.60%	260,586	7.86%	585,582	8.74%
Athletics	90,962	2.69%	25,000	0.75%	115,962	1.73%
Institutional Funds	230,000	6.79%	1,550,000	46.77%	1,780,000	26.56%
	<u>3,386,628</u>	<u>100.00%</u>	<u>3,314,292</u>	<u>100.00%</u>	<u>6,700,921</u>	<u>100.00%</u>