

**University of Tennessee at Chattanooga
Budget Request Document
Budget Year 2007-08**

Reporting Unit:

Current Base Budget

Increase Request:

Personnel:

(Please list positions and salary amounts. If rollovers, please list seperately)
(Include 32% Benefit Cost as lump sum item for total new positions and 19% benefit cost for increases to existing positions)

Operating Request:

(Please specify areas to increase)

Equipment:

(Please specify areas to increase)

Total Increases:

Funding Sources:

Restricted Special Fees:

(List any new few request)

Unrestricted E & G Allocation:

Total Funding Sources:
