

**University of Tennessee at Chattanooga  
Supplemental Funds Discretionary (Allocated 2006-07)  
February 12, 2007**

**Funds from K Account**

1	University Outreach	\$	50,000.00
2	Provost Search		75,000.00
3	Athletic Directory Moving Expenses		15,000.00
4	Strategic Planning Project		50,000.00
5	1/2 Year for Attorney Hire		50,000.00
6	Campus Annication for Student Development		50,000.00
7	Barr Buidling Renovations		30,000.00
8	One Stop Shop Build Out		350,000.00
9	UTC Marketing Plan		50,000.00
10	Academic Operating Budget Increases		200,000.00
11	Academic Equipment & Faculty Start Up Cost		150,000.00
12	Academic Travel Budget Increases		100,000.00
13	Graduate Assistants & International Student Initiatives		50,000.00
14	UTC Marching Band Equipment		25,000.00
15	UTC Women's Center Project		50,000.00
	<b>Total Supplemental Funds</b>	<b>\$</b>	<b><u>1,295,000.00</u></b>