

# ORSP FY20 QUARTER 4 REPORT

## Awards and Proposals YTD: July 1, 2019 – June 30, 2020

College	Total Award Dollars			Total Award Counts		
	FY18 YTD	FY19 YTD	FY20 YTD	FY18 YTD	FY19 YTD	FY20 YTD
Academic Administration	\$4,557,557	\$3,399,694	\$2,450,858	36	31	25
Gary W. Rollins College of Business	-	\$16,305	\$16,350	-	1	1
College of Arts and Sciences	\$1,135,710	\$740,594	\$1,301,456	16	20	22
College of Engineering and Computer Science	\$2,393,376	\$2,793,352	\$3,947,947	18	24	22
College of Health, Education, and Professional Studies	\$3,989,023	\$4,387,434	\$3,717,268	29	33	29
CARES Act Funding	-	-	\$10,054,820	-	-	4
<b>Grand Total</b>	<b>\$12,075,666</b>	<b>\$11,337,379</b>	<b>\$21,488,699</b>	<b>99</b>	<b>109</b>	<b>103</b>

### Award Highlights:

- UTC has seen a **0.9% increase** in total award dollars (excluding CARES Act funds) from FY19 to FY20
- UTC has received **over \$10M in emergency funding** in FY20 to assist with the COVID-19 pandemic
- CAS has received **76% more award dollars** in FY20 than in FY19
- CECS has received **41% more award dollars** in FY20 than in FY19

College	Total Proposal Dollars			Total Proposal Counts		
	FY18 YTD	FY19 YTD	FY20 YTD	FY18 YTD	FY19 YTD	FY20 YTD
Academic Administration	\$11,557,028	\$13,974,182	\$17,997,790	50	39	51
Gary W. Rollins College of Business	-	\$764,665	\$1,498,404	-	2	3
College of Arts and Sciences	\$3,434,337	\$3,215,334	\$6,899,190	28	33	65
College of Engineering and Computer Science	\$22,119,428	\$19,701,075	\$27,953,663	60	75	73
College of Health, Education, and Professional Studies	\$5,834,011	\$11,797,754	\$7,809,246	32	29	30
CARES Act Funding	-	-	\$10,055,796	-	-	4
<b>Grand Total</b>	<b>\$42,944,804</b>	<b>\$49,453,010</b>	<b>\$72,214,089</b>	<b>170</b>	<b>178</b>	<b>226</b>

### Proposal Highlights:

- UTC has seen a **26% increase** in total proposal dollars (excluding CARES Act funds) from FY19 to FY20
- UTC has seen a **27% increase** in the number of proposal submissions from FY19 to FY20
- CECS has requested **42% more proposal dollars** in FY20 than in FY19
- CAS has **increased its proposal submissions by 97%** from FY19 to FY20
- The Gary W. Rollins COB requested almost **\$1.5M proposal dollars** in FY20