

TENNESSEE HIGHER EDUCATION PER STUDENT SUBSIDY

CAMPUS	FY 2002-03			FY 2003-04		
	APPROP.	FTE	SUBSIDY	APPROP.	FTE	SUBSIDY
UT						
UT Chattanooga	\$39,856,900	6,955	\$5,731	\$37,532,800	7,050	\$5,324
UT Knoxville	\$167,375,000	22,654	\$7,388	\$157,441,000	22,700	\$6,936
UT Martin	\$27,928,000	5,379	\$5,192	\$26,432,000	5,311	\$4,977
UT Space Institute	\$8,252,000	86	\$95,953	\$7,682,700	70	\$109,753
UT Memphis	\$43,559,450	1,342	\$32,459	\$42,819,400	1,395	\$30,695
UT College of Medicine	\$54,045,850	669	\$80,786	\$52,242,800	644	\$81,122
UT Veterinary Medicine	\$13,668,800	443	\$30,855	\$13,232,700	451	\$29,341
TOTAL UT	\$354,686,000	37,528	\$9,451	\$337,383,400	37,621	\$8,968
<i>Amount Inc./Dec.)</i>	\$4,914,500	426	\$24	-\$17,302,600	93	-\$483
<i>% Inc./Dec.)</i>	1.4%	1.1%	0.3%	-4.9%	0.2%	-5.1%
TBR						
Austin Peay	\$31,162,700	5,769	\$5,402	\$29,281,200	6,079	\$4,817
East Tennessee	\$52,755,000	9,271	\$5,690	\$49,869,000	9,431	\$5,288
University of Memphis	\$106,642,800	15,890	\$6,711	\$100,245,100	15,696	\$6,387
Middle Tennessee	\$83,689,800	17,125	\$4,887	\$78,743,800	18,151	\$4,338
Tennessee State	\$37,984,000	7,425	\$5,116	\$35,902,800	7,703	\$4,661
Tennessee Tech	\$45,193,400	7,327	\$6,168	\$42,772,400	7,554	\$5,663
ETSU College of Medicine	\$23,324,100	236	\$98,831	\$22,401,600	233	\$96,144
SUB-TOTAL TBR (4 YR. & Spec.)	\$380,751,800	63,043	\$6,040	\$359,215,900	64,846	\$5,540
<i>Amount Inc./Dec.)</i>	\$14,562,300	1,415	\$98	-\$21,535,900	1,803	-\$500
<i>% Inc./Dec.)</i>	4.0%	2.3%	1.6%	-5.7%	2.9%	-8.3%
Chattanooga	\$21,357,800	5,269	\$4,053	\$20,118,700	5,264	\$3,822
Cleveland	\$9,405,900	2,318	\$4,058	\$8,840,300	2,200	\$4,019
Columbia	\$11,653,700	2,984	\$3,905	\$10,969,800	3,108	\$3,529
Dyersburg	\$6,221,700	1,577	\$3,945	\$5,888,300	1,657	\$3,554
Jackson	\$10,942,900	2,658	\$4,117	\$10,333,600	2,713	\$3,809
Motlow	\$9,073,600	2,441	\$3,717	\$8,561,500	2,556	\$3,350
Nashville State Tech	\$13,233,200	3,631	\$3,645	\$12,475,300	3,757	\$3,321
Northeast	\$10,739,100	2,879	\$3,730	\$10,094,500	2,968	\$3,402
Pellissippi	\$18,416,400	5,151	\$3,575	\$17,358,000	5,208	\$3,333
Roane	\$16,142,200	3,647	\$4,426	\$15,194,900	3,767	\$4,034
Shelby						
Southwest	\$35,515,600	7,743	\$4,587	\$33,334,900	7,141	\$4,668
State Tech Memphis						
Volunteer	\$15,876,700	4,295	\$3,697	\$14,964,000	4,525	\$3,307
Walters	\$16,067,000	3,909	\$4,110	\$15,171,333	3,867	\$3,923
SUB-TOTAL TBR (2 YR.)	\$194,645,800	48,502	\$4,013	\$183,305,133	48,729	\$3,762
<i>Amount Inc./Dec.)</i>	\$5,462,300	2,953	-\$140	-\$11,340,667	227	-\$251
<i>% Inc./Dec.)</i>	2.9%	6.5%	-3.4%	-5.8%	0.5%	-6.3%
Technology Centers	\$42,827,300	10,241	\$4,182	\$40,363,500	10,342	\$3,903
TOTAL TBR	\$618,224,900	121,786	\$5,076	\$582,884,533	123,917	\$4,704
<i>Amount Inc./Dec.)</i>	\$22,332,300	5,863	-\$64	-\$35,340,367	2,131	-\$372
<i>% Inc./Dec.)</i>	3.7%	5.1%	-1.2%	-5.7%	1.7%	-7.3%