

Ranking	Department	Project	Total Amount Requested	Running Total
	Business & Financial Affairs	Debit Service	300,000	300,000
1	CECA/Walker TRC	Continuing Support for the Blackboard Learning System and Portal	137,900	437,900
2	Lupton Library	Electronic Access to Databases via the UTC Library	150,000	587,900
3	Information Technology Division	Continue OneNet Annual Renewal of Student Disk, Web, Email, Portal Services (Novell Licenses)	98,611	686,511
4	Information Technology Division	Continuing Internet Access Services for the University	67,200	753,711
5	Information Technology Division	Continuation of Campus-Wide Software Site Licenses for 2004-05	89,000	842,711
6	Information Technology Division	Continued Technical Support for the College of Education and Applied Professional Studies	57,021	899,732
7	Information Technology Division	Continuation of Assistant Manager to Support Campus-wide Microcomputer Lab Operations	40,548	940,280
8	Information Technology Division	Continued Technical Support for the College of Arts and Sciences	57,021	997,301
9	Information Technology Division	Annual Maintenance for Network Equipment purchased by the Technology Fee	65,000	1,062,301
10	Information Technology Division	Dedicated Technical Support for Library, A&S & campus	47,308	1,109,609
11	Arts & Sciences	Teaching Microscope set-ups for the Department of Biological & Environmental Sciences	30,248	1,139,857
12	Information Technology Division	Continue Network Support Analyst	46,114	1,185,971
13	Information Technology Division	Continuation of Extended Hours of Operation in Student Microcomputer Labs	23,803	1,209,774
14	Information Technology Division	Continuation of Student Help Desk Training and Services	49,077	1,258,851
15	Information Technology Division	Replacement of Lab Computers in Student Computer Labs - UC 109	58,320	1,317,171
16	Lupton Library	Library Network "Plug-In" Port Expansion	3,500	1,320,671
17	Student Development	eRecruiting Internet Resume Database Registration	5,250	1,325,921
18	Information Technology Division	Continued Support for Media Resources Technician	30,294	1,356,215
19	Information Technology Division	Continued Technical Support for former HHS Faculty, Staff and Students	58,652	1,414,867
20	Information Technology Division	Student Network Support Technician	39,938	1,454,805
21	Business Administration	Funding for Continuing Efforts in the Fletcher Lab (111)	57,600	1,512,405
22	Student Development	Wireless networking support and expansion into the UC	54,240	1,566,645