

**THE UNIVERSITY OF TENNESSEE  
ONE PERCENT SALARY INCREASE CALCULATIONS  
UNRESTRICTED E&G**

ENTITY	BASED ON FY 2003-04 REVISED BUDGET					
	Total Faculty Sal. & Ben.	1% of Total	Total Non-Faculty Sal. & Ben.	1% of Total	Total Salaries and Benefits	1% of Total
Chattanooga	\$27,047,785	\$270,500	\$23,794,234	\$237,900	\$50,842,019	\$508,400
Knoxville	109,353,078	1,093,500	124,899,016	1,249,000	234,252,094	2,342,500
Martin	18,281,071	182,800	17,441,156	174,400	35,722,228	357,200
Space Institute	2,179,799	21,800	3,991,959	39,900	6,171,759	61,700
Memphis-OSU	22,014,660	220,100	35,152,388	351,500	57,167,048	571,700
College of Medicine	49,508,265	495,100	19,587,255	195,900	69,095,520	691,000
Family Medicine Units	7,161,249	71,600	5,919,225	59,200	13,080,474	130,800
Ag. Experiment Station	8,019,257	80,200	13,167,589	131,700	21,186,846	211,900
Ag. Extension Service	5,189,674	51,900	20,039,320	200,400	25,228,995	252,300
Veterinary Medicine	8,721,219	87,200	9,668,241	96,700	18,389,460	183,900
IPS			3,213,090	32,100	3,213,090	32,100
MTAS			2,801,700	28,000	2,801,700	28,000
CTAS			2,136,362	21,400	2,136,362	21,400
UWA			2,373,019	23,700	2,373,019	23,700
<b>TOTAL E&amp;G</b>	<b>\$257,476,058</b>	<b>\$2,574,700</b>	<b>\$284,184,555</b>	<b>\$2,841,800</b>	<b>\$541,660,613</b>	<b>\$5,416,600</b>

**NOTES:**

SALARIES: Longevity is not included. Non-Faculty Salaries include the UWA distribution. MOSU (\$470,136), COMU (\$5,843,172) and FMU (\$3,684,836) are adjusted to exclude estimated residents' salaries.