

**THE UNIVERSITY OF TENNESSEE
ENROLLMENT AND FUNDS GENERATED**

| FISCAL YEAR | FALL HEADCOUNT ENROLLMENT | FUNDS GENERATED | | |
|-------------------------|---------------------------|----------------------------------|------------------------------|-------------------------------------|
| | | In-State Maintenance Fee Revenue | Out-of-State Tuition Revenue | Total Maintenance & Tuition Revenue |
| UT - CHATTANOOGA | | | | |
| 1992-93 | 8,147 | \$11,700,047 | \$2,216,585 | \$13,916,632 |
| 1993-94 | 8,325 | \$12,875,845 | \$2,365,472 | \$15,241,316 |
| 1994-95 | 8,281 | \$12,875,758 | \$2,514,391 | \$15,390,149 |
| 1995-96 | 8,331 | \$13,531,380 | \$2,725,906 | \$16,257,286 |
| 1996-97 | 8,296 | \$14,130,314 | \$2,775,108 | \$16,905,421 |
| 1997-98 | 8,528 | \$15,465,084 | \$2,716,416 | \$18,181,500 |
| 1998-99 | 8,682 | \$16,693,571 | \$2,789,039 | \$19,482,609 |
| 1999-00 | 8,604 | \$18,306,714 | \$2,843,331 | \$21,150,045 |
| 2000-01 | 8,319 | \$18,915,709 | \$3,031,326 | \$21,947,035 |
| 2001-02 | 8,485 | \$21,882,179 | \$3,454,897 | \$25,337,076 |
| 2002-03 | 8,524 | \$23,434,208 | \$3,633,170 | \$27,067,378 |
| 2003-04 | 8,528 | \$24,934,538 | \$3,960,155 | \$28,894,693 |
| UT - KNOXVILLE | | | | |
| 1992-93 | 25,998 | \$47,325,218 | \$10,185,620 | \$57,510,838 |
| 1993-94 | 25,890 | \$49,052,894 | \$11,073,182 | \$60,126,076 |
| 1994-95 | 25,412 | \$49,862,644 | \$11,236,525 | \$61,099,169 |
| 1995-96 | 25,250 | \$50,503,238 | \$11,588,942 | \$62,092,181 |
| 1996-97 | 25,086 | \$52,603,422 | \$14,105,983 | \$66,709,405 |
| 1997-98 | 25,039 | \$57,204,549 | \$15,497,649 | \$72,702,197 |
| 1998-99 | 25,612 | \$62,176,627 | \$17,771,634 | \$79,948,261 |
| 1999-00 | 25,981 | \$72,859,256 | \$22,584,416 | \$95,443,672 |
| 2000-01 | 25,474 | \$77,132,370 | \$24,102,315 | \$101,234,685 |
| 2001-02 | 25,591 | \$89,093,623 | \$27,428,772 | \$116,522,395 |
| 2002-03 | 25,515 | \$92,779,839 | \$29,627,053 | \$122,406,892 |
| 2003-04 | 24,805 | \$98,004,692 | \$28,940,780 | \$126,945,472 |
| UT - MARTIN | | | | |
| 1992-93 | 5,646 | \$8,534,143 | \$1,332,300 | \$9,866,443 |
| 1993-94 | 5,537 | \$8,870,564 | \$1,382,894 | \$10,253,458 |
| 1994-95 | 5,608 | \$9,254,633 | \$1,552,889 | \$10,807,522 |
| 1995-96 | 5,801 | \$9,872,868 | \$1,879,220 | \$11,752,088 |
| 1996-97 | 5,729 | \$10,046,568 | \$1,949,327 | \$11,995,895 |
| 1997-98 | 5,997 | \$11,123,506 | \$2,197,311 | \$13,320,817 |
| 1998-99 | 5,837 | \$11,422,492 | \$2,274,451 | \$13,696,943 |
| 1999-00 | 5,741 | \$11,891,843 | \$2,157,422 | \$14,049,264 |
| 2000-01 | 5,870 | \$12,954,141 | \$2,200,272 | \$15,154,413 |
| 2001-02 | 5,892 | \$15,248,433 | \$2,484,857 | \$17,733,290 |
| 2002-03 | 5,714 | \$16,322,150 | \$2,423,766 | \$18,745,916 |
| 2003-04 | 5,770 | \$17,757,975 | \$2,385,118 | \$20,143,093 |
| TOTALS BY YEAR | | | | |
| 1992-93 | 39,791 | \$67,559,408 | \$13,734,505 | \$81,293,913 |
| 1993-94 | 39,752 | \$70,799,302 | \$14,821,548 | \$85,620,850 |
| 1994-95 | 39,301 | \$71,993,035 | \$15,303,805 | \$87,296,840 |
| 1995-96 | 39,382 | \$73,907,486 | \$16,194,068 | \$90,101,554 |
| 1996-97 | 39,111 | \$76,780,303 | \$18,830,418 | \$95,610,721 |
| 1997-98 | 39,564 | \$83,793,138 | \$20,411,376 | \$104,204,514 |
| 1998-99 | 40,131 | \$90,292,690 | \$22,835,124 | \$113,127,813 |
| 1999-00 | 40,326 | \$103,057,813 | \$27,585,169 | \$130,642,982 |
| 2000-01 | 39,663 | \$109,002,220 | \$29,333,913 | \$138,336,133 |
| 2001-02 | 39,968 | \$126,224,235 | \$33,368,526 | \$159,592,761 |
| 2002-03 | 39,753 | \$132,536,197 | \$35,683,989 | \$168,220,186 |
| 2003-04 | 39,103 | \$140,697,205 | \$35,286,053 | \$175,983,258 |