

Comparison of FTE Funding* For THEC Peers FY 2002-03

INSTITUTION	FY 02 FTE Appropriations	FY 03 Appropriations	FY 03 FTE Appropriations	R A N K	1-Year % Incr/(Decr) In Appr / FTE	FY 02 FTE Funding*	FY 03 FTE Funding*	R A N K	1-Year % Incr/(Decr) In FTE Funding*
UT-CHATTANOOGA PEER GROUP									
Appalachian State	\$6,531	\$82,014,136	\$6,097	4	-6.64%	\$8,865	\$9,019	5	1.73%
Florida A & M	\$8,089	\$93,749,858	\$8,492	2	4.98%	\$10,644	\$11,224	2	5.45%
Georgia College & State University	\$6,089	\$27,913,099	\$5,837	6	-4.13%	\$9,205	\$9,497	4	3.18%
Louisiana Tech. University	\$3,973	\$42,994,838	\$4,193	10	5.54%	\$6,962	\$7,390	9	6.14%
Morgan State	\$9,071	\$51,088,274	\$8,505	1	-6.24%	\$13,649	\$13,276	1	-2.74%
North Carolina A & T	\$7,708	\$63,566,390	\$7,295	3	-5.36%	\$9,959	\$9,933	3	-0.27%
Northern Kentucky University	\$4,087	\$40,238,000	\$3,676	11	-10.06%	\$7,009	\$7,004	11	-0.07%
Sam Houston State University	\$4,326	\$51,948,200	\$4,446	9	2.80%	\$7,073	\$7,779	8	9.97%
Southwestern Oklahoma State University	\$5,372	\$19,955,381	\$4,766	8	-11.28%	\$7,501	\$7,168	10	-4.43%
University of North Florida	\$5,833	\$65,645,000	\$6,025	5	3.29%	\$8,671	\$8,982	6	3.58%
University of Tennessee at Chattanooga	\$5,361	\$40,213,200	\$5,376	7	0.27%	\$8,664	\$8,949	7	3.29%
Average of Peers	\$6,108	\$53,911,318	\$5,933		-2.86%	\$8,954	\$9,127		1.93%
UTC % of Peers	87.78%	74.59%	90.61%			96.76%	98.05%		
UT - MARTIN									
Angelo State University	\$5,049	\$30,720,003	\$5,417	5	7.28%	\$7,686	\$8,408	5	9.39%
Appalachian State University	\$6,531	\$82,014,136	\$6,097	3	-6.64%	\$8,865	\$9,019	4	1.73%
Christopher Newport University	\$5,186	\$20,164,682	\$4,472	8	-13.77%	\$8,311	\$8,017	7	-3.54%
Florida A & M University	\$8,089	\$93,749,858	\$8,492	2	4.98%	\$10,644	\$11,224	2	5.45%
Georgia College & State University	\$6,089	\$27,913,099	\$5,837	4	-4.13%	\$9,205	\$9,497	3	3.18%
Morgan State University	\$9,071	\$51,088,274	\$8,505	1	-6.24%	\$13,649	\$13,276	1	-2.74%
Northern Kentucky University	\$4,087	\$40,238,000	\$3,706	11	-9.31%	\$7,009	\$7,036	11	0.38%
Sam Houston State University	\$4,326	\$51,948,200	\$4,446	10	2.80%	\$7,073	\$7,779	8	9.97%
Southwestern Oklahoma State University	\$5,372	\$19,955,381	\$4,766	7	-11.28%	\$7,501	\$7,168	10	-4.43%
University of North Alabama	\$4,237	\$21,437,197	\$4,449	9	5.01%	\$7,233	\$7,726	9	6.82%
University of Tennessee at Martin	\$4,965	\$28,070,700	\$5,036	6	1.43%	\$8,272	\$8,580	6	3.72%
Average of Peers	\$5,804	\$43,922,883	\$5,619		-3.18%	\$8,718	\$8,915		2.26%
UTM % of Peers	85.55%	63.91%	89.63%			94.89%	96.25%		
UT - KNOXVILLE									
University of Florida	\$7,403	\$345,128,786	\$8,137	6	9.92%	\$10,199	\$11,216	6	9.97%
University of Georgia	\$10,537	\$318,128,715	\$10,047	1	-4.64%	\$14,074	\$13,651	2	-3.01%
University of Kentucky	\$9,137	\$161,820,600	\$8,277	5	-9.41%	\$12,930	\$12,318	5	-4.73%
University of Maryland, College Park	\$11,375	\$298,658,586	\$9,472	2	-16.73%	\$17,090	\$15,490	1	-9.36%
University of North Carolina, Chapel Hill	\$10,175	\$190,578,513	\$9,279	3	-8.81%	\$13,493	\$13,182	4	-2.31%
University of Oklahoma	\$6,034	\$118,192,044	\$5,175	9	-14.24%	\$8,785	\$8,251	11	-6.08%
University of South Carolina, Columbia	\$8,558	\$123,204,007	\$6,074	8	-29.02%	\$12,974	\$10,919	8	-15.84%
University of Tennessee, Knoxville	\$6,906	\$167,253,200	\$6,922	7	0.23%	\$10,794	\$11,092	7	2.76%
University of Texas at Austin	\$9,286	\$428,260,258	\$9,253	4	-0.36%	\$13,133	\$13,596	3	3.52%
University of Virginia	\$7,629	\$99,942,258	\$4,655	11	-38.98%	\$12,105	\$9,885	9	-18.34%
Virginia Polytechnical Institute	\$7,137	\$137,673,020	\$5,115	10	-28.34%	\$10,951	\$9,336	10	-14.74%
Average of Peers	\$8,727	\$222,158,679	\$7,548		-13.51%	\$12,573	\$11,784		-6.28%
UTK % of Peers	79.14%	75.29%	91.71%			85.85%	94.13%		

* FTE Funding = Appropriations/FTE + (tuition & Fees)/FTE