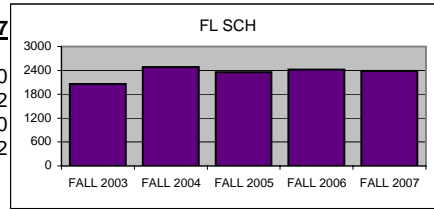


## UTC DEPARTMENT PROFILE: Theatre & Speech

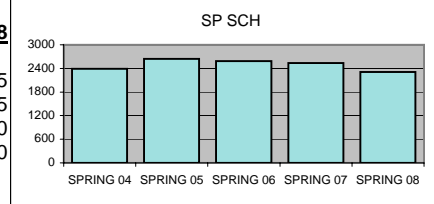
### STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
LOWER	2019	2459	2314	2389	2360
UPPER	31	19	41	32	32
GRADUATE	8	6	3	0	0
<b>TOTAL</b>	<b>2058</b>	<b>2484</b>	<b>2358</b>	<b>2421</b>	<b>2392</b>



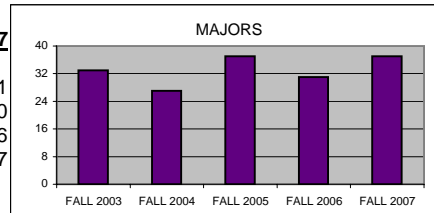
### SPRING 04 SPRING 05 SPRING 06 SPRING 07 SPRING 08

LOWER	2300	2586	2526	2462	2195
UPPER	93	55	58	74	115
GRADUATE	0	0	0	0	0
<b>TOTAL</b>	<b>2393</b>	<b>2641</b>	<b>2584</b>	<b>2536</b>	<b>2310</b>



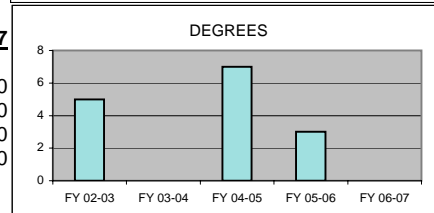
### MAJOR ENROLLMENT

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
BA THEATRE & SPEECH	30	21	29	26	31
BA THSP: EDUCATION	3	5	2	0	0
BS THEATRE EDUCATION K-12		1	6	5	6
<b>TOTAL</b>	<b>33</b>	<b>27</b>	<b>37</b>	<b>31</b>	<b>37</b>



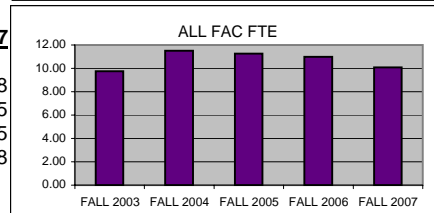
### DEGREES AWARDED

	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
BA THEATRE & SPEECH	5	0	6	3	0
BA THSP: EDUCATION	0	0	1	0	0
BS THEATRE EDUCATION K-12	0	0	0	0	0
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>0</b>



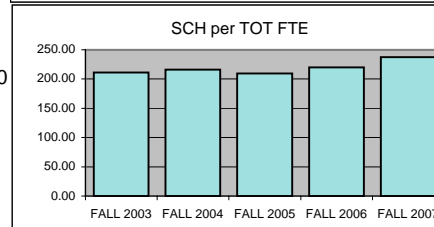
### FTE FACULTY

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
FULL-TIME Tenured/Tenure Track	3.75	3.50	3.50	2.50	3.08
FULL-TIME Non-Tenure Track	4.00	5.00	5.00	5.00	4.75
PART-TIME (Adjunct)	2.00	3.00	2.75	3.50	2.25
<b>TOTAL</b>	<b>9.75</b>	<b>11.50</b>	<b>11.25</b>	<b>11.00</b>	<b>10.08</b>



### SCH PER FTE FACULTY (ADJUNCT INCL)

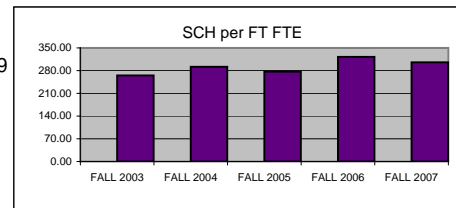
	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	211.08	216.00	209.60	220.09	237.30



**SCH PER FULL-TIME FTE FACULTY**

(includes both full-time figures above)

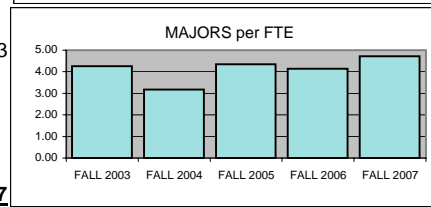
<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
265.55	292.24	277.41	322.80	305.49



**MAJORS PER FULL-TIME FTE FACULTY**

(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
4.26	3.18	4.35	4.13	4.73



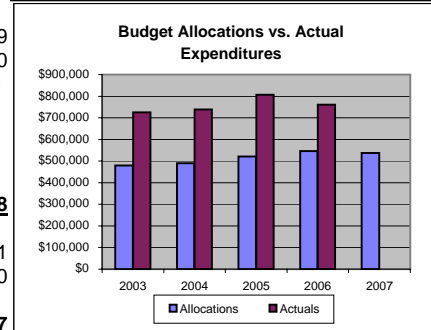
**BUDGET ALLOCATIONS**

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/03</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>
<b>SALARIES</b>	\$455,339	\$464,936	\$497,062	\$516,435	\$507,709
<b>OPERATING</b>	\$24,546	\$24,546	\$24,546	\$29,240	\$29,240
<b>TOTAL</b>	\$479,885	\$489,482	\$521,608	\$545,675	\$536,949

<b>ACTUAL YEAR END EXPENDITURES</b>	7/1/03	7/1/04	7/1/05	7/1/06	7/1/2007
	\$724,841	\$738,336	\$806,452	\$761,215	

Includes benefits, longevity pay and adjunct salaries for fiscal year.



**ADJUNCT SALARIES**

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
<b>FALL</b>	\$12,047	\$18,502	\$17,120	\$23,933	\$15,381
<b>SPRING</b>	\$12,047	\$20,150	\$17,225	\$22,543	\$16,000

**EXTERNAL GRANT FUNDING**

Grant funding figures are for fiscal year completed just before current Fall semester.

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
	\$0	\$0	\$0	\$0	\$0

**DEPT COST PER SCH**

Actual Expenses/(Fall SCH + Spring SCH)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
<b>Department</b>	\$162.85	\$144.07	\$163.18	\$153.56
<b>College</b>	\$129.47	\$127.37	\$130.60	\$133.94
<b>University</b>	\$142.66	\$145.95	\$152.71	\$159.26

**SCHOLARLY WORKS (T/TT ONLY)**

	<u>Cal Yr 2007</u>
<b>Paper Presentations</b>	0
<b>Journal Articles</b>	0
<b>Books Authored</b>	0
<b>Books Edited</b>	0
<b>Juried Shows, Performances</b>	0
<b>All Scholarly Works Total</b>	0

**SCHOLARSHIP PER FAC FTE (T/TT ONLY)**

	<u>Cal Yr 2007</u>
<b>Department</b>	0.00
<b>College</b>	3.90
<b>University</b>	3.58