

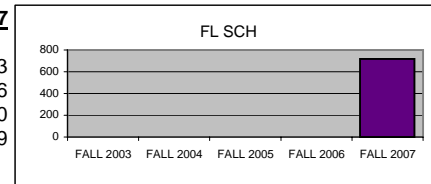
UTC DEPARTMENT PROFILE: Social Work

* - Social Work became a stand alone program in Fall 2007; previously it was part of HECO

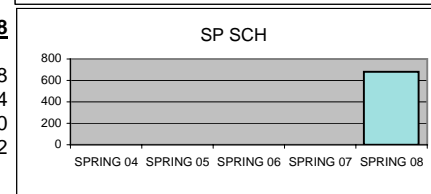
STUDENT CREDIT HOUR PRODUCTION

LOWER
UPPER
GRADUATE
TOTAL

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
				213
				506
				0
0	0	0	0	719



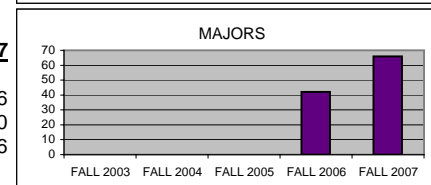
<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
				288
				394
				0
0	0	0	0	682



MAJOR ENROLLMENT

BS SOCIAL WORK
PRE SOCIAL WORK
TOTAL

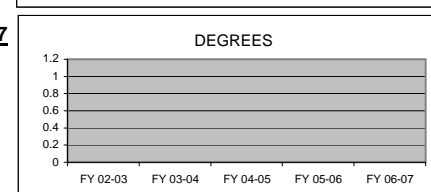
<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
				36
			42	30
				66



DEGREES AWARDED

BS SOCIAL WORK

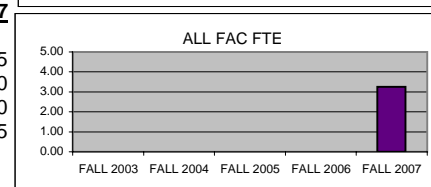
<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
				1.25



FTE FACULTY

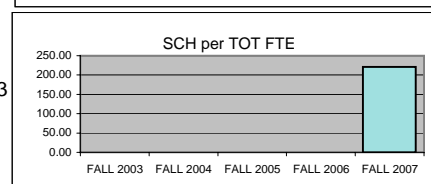
FULL-TIME Tenured/Tenure Track
FULL-TIME Non-Tenure Track
PART-TIME (Adjunct)
TOTAL

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
				1.25
				1.00
				1.00
0.00	0.00	0.00	0.00	3.25



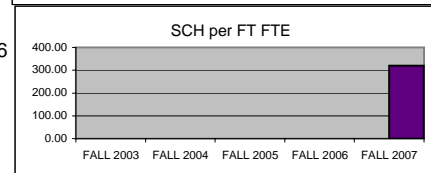
SCH PER FTE FACULTY (ADJUNCT INCL)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	221.23



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures above)

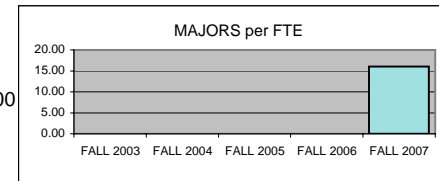
<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	319.56



MAJORS PER FULL-TIME FTE FACULTY

(includes both full-time figures above)

FALL 2003	FALL 2004	FALL 2005	FALL 2006	FALL 2007
#DIV/0!	#DIV/0!	#DIV/0!	#DIV/0!	16.00



BUDGET ALLOCATIONS

Base budget figures as of 07/01, beginning of each fiscal year.

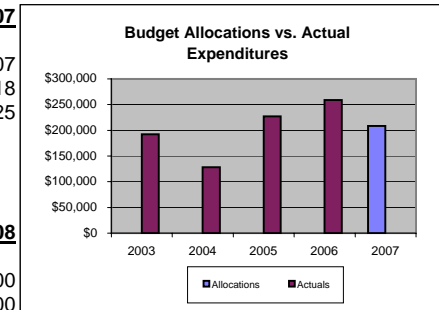
	7/1/03	7/1/04	7/1/05	7/1/06	7/1/2007
SALARIES OPERATING TOTAL	\$0	\$0	\$0	\$0	\$201,307
					\$7,118
					\$208,425

	03-04	04-05	05-06	06-07	07-08
ACTUAL YEAR END EXPENDITURES	\$192,443	\$128,100	\$227,269	\$258,991	

Includes benefits, longevity pay and adjunct salaries for fiscal year.

ADJUNCT SALARIES

	03-04	04-05	05-06	06-07	07-08
FALL					\$7,300
SPRING					\$8,500



EXTERNAL GRANT FUNDING

Grant funding figures are for fiscal year completed just before current Fall semester.

	02-03	03-04	04-05	05-06	06-07
	\$0	\$0	\$0	\$0	\$360,640

COST PER SCH (Fall & Spring)

Actual Expenditures/(Fall SCH + Spring SCH)

	03-04	04-05	05-06	06-07
Department				
College	\$160.26	\$160.23	\$172.11	\$191.14
University	\$142.66	\$145.95	\$152.71	\$159.26

SCHOLARLY WORKS (T/TT ONLY)

	Cal Yr 2007
Paper Presentations	2
Journal Articles	1
Books Authored	0
Books Edited	0
Juried Shows, Performances	0
All Scholarly Works Total	3

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	Cal Yr 2007
Department	2.40
College	4.03
University	3.58