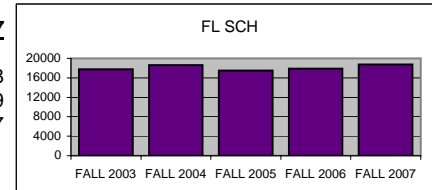


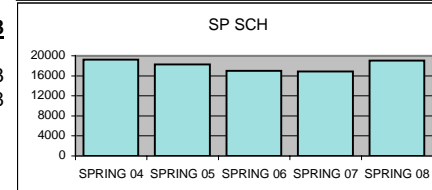
## UTC DEPARTMENT PROFILE: College of Health, Education & Professional Studies

### STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
UNDERGRADUATE	13336	14137	12571	12349	13608
GRADUATE	4403	4491	4935	5570	5159
<b>TOTAL</b>	<b>17739</b>	<b>18628</b>	<b>17506</b>	<b>17919</b>	<b>18767</b>

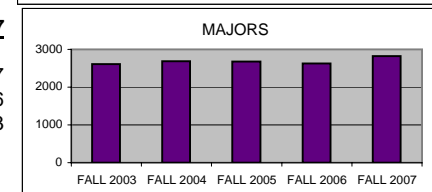


	<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
UNDERGRADUATE	14685	13618	12435	11654	13963
GRADUATE	4539	4680	4575	5224	5098
<b>TOTAL</b>	<b>19224</b>	<b>18298</b>	<b>17010</b>	<b>16878</b>	<b>19061</b>



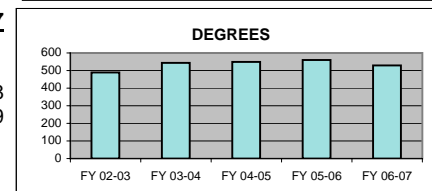
### MAJOR ENROLLMENT

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
UNDERGRADUATE	1985	2081	2006	1957	2157
GRADUATE	625	605	675	670	666
<b>TOTAL</b>	<b>2610</b>	<b>2686</b>	<b>2681</b>	<b>2627</b>	<b>2823</b>



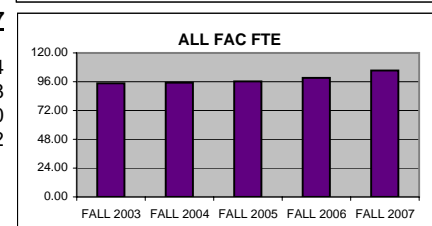
### DEGREES AWARDED

	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
BACCALAUREATE	331	343	353	329	311
GRADUATE	158	200	197	231	218
<b>TOTAL</b>	<b>489</b>	<b>543</b>	<b>550</b>	<b>560</b>	<b>529</b>



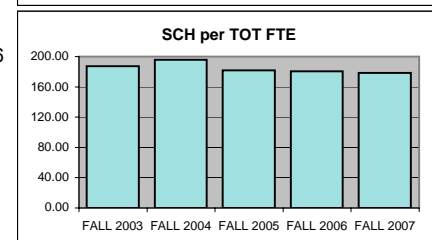
### FTE FACULTY

	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
FULL-TIME Tenured/Tenure Track	58.33	57.10	60.47	63.60	61.84
FULL-TIME Non-Tenure Track	12.13	15.91	11.90	12.41	12.08
PART-TIME (Adjunct)	24.20	22.21	23.81	23.26	31.30
<b>TOTAL</b>	<b>94.66</b>	<b>95.22</b>	<b>96.18</b>	<b>99.27</b>	<b>105.22</b>



### SCH PER FTE FACULTY (ADJUNCT INCL)

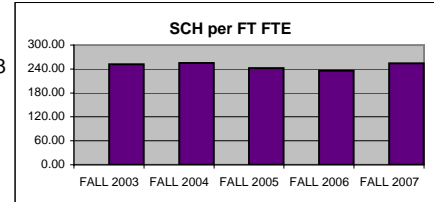
	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	187.40	195.63	182.01	180.51	178.36



**SCH PER FULL-TIME FTE FACULTY**

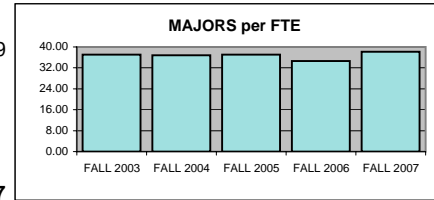
(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
251.76	255.14	241.90	235.75	253.88

**MAJORS PER FULL-TIME FTE FACULTY**

(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
37.04	36.79	37.05	34.56	38.19

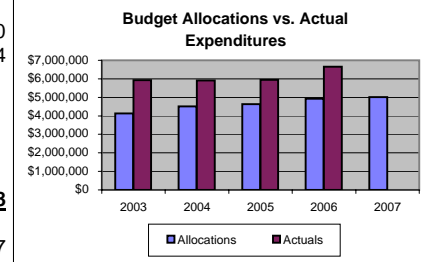
**BUDGET ALLOCATIONS**

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/03</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>
<b>SALARIES</b>	\$4,007,606	\$4,377,249	\$4,502,830	\$4,751,053	\$4,851,800
<b>OPERATING</b>	\$119,511	\$125,629	\$125,629	\$167,874	\$167,874
<b>TOTAL</b>	\$4,127,117	\$4,502,878	\$4,628,459	\$4,918,927	\$5,019,674

<b>ACTUAL YEAR END EXPENDITURES</b>	\$5,923,784	\$5,916,820	\$5,940,381	\$6,651,160	
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Includes benefits, longevity pay and adjunct salaries for fiscal year.

**ADJUNCT SALARIES**

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
<b>FALL</b>	\$197,137	\$176,220	\$199,351	\$185,214	\$229,877
<b>SPRING</b>	\$200,468	\$203,762	\$211,255	\$212,115	\$248,091

**EXTERNAL GRANT FUNDING**

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
	\$8,970,091	\$7,020,554	\$5,563,186	\$8,495,979	\$5,409,552

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.

**DEPT COST PER SCH**

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
<b>College</b>	\$160.26	\$160.23	\$172.11	\$191.14
<b>University</b>	\$142.66	\$145.95	\$152.71	\$159.26

**SCHOLARLY WORKS (T/TT ONLY)**

	<u>Cal Yr 2007</u>
<b>Paper Presentations</b>	125
<b>Journal Articles</b>	80
<b>Books Authored</b>	9
<b>Books Edited</b>	26
<b>Juried Shows, Performances</b>	9
<b>All Scholarly Works Total</b>	249

**SCHOLARSHIP PER FAC FTE (T/TT ONLY)**

<b>College</b>	4.03
<b>University</b>	3.58