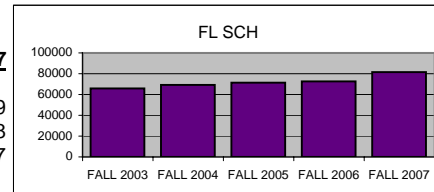
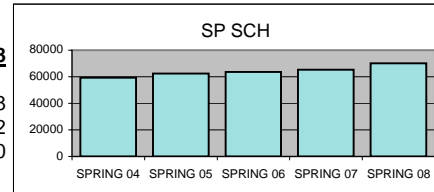


UTC DEPARTMENT PROFILE: College of Arts & Sciences

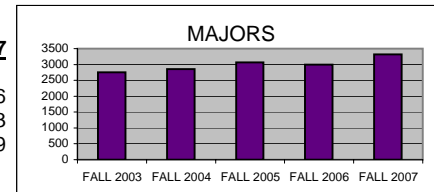
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
UNDERGRADUATE	64329	67508	69520	70731	79869
GRADUATE	1627	1618	1786	1879	1698
TOTAL	65956	69126	71306	72610	81567



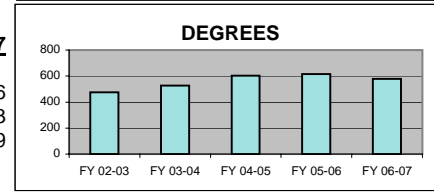
	<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
UNDERGRADUATE	57743	60887	61869	63638	68308
GRADUATE	1595	1607	1798	1598	1712
TOTAL	59338	62494	63667	65236	70020



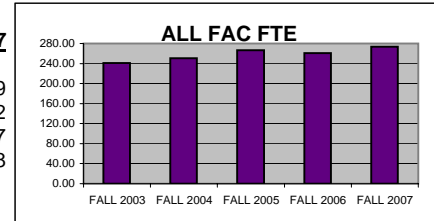
<u>MAJOR ENROLLMENT</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
UNDERGRADUATE	2527	2626	2827	2765	3086
GRADUATE	231	228	239	230	233
TOTAL	2758	2854	3066	2995	3319



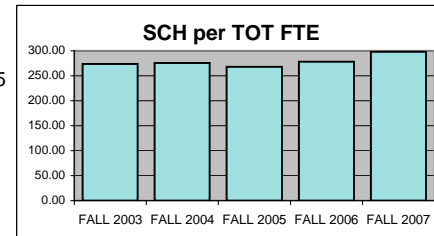
<u>DEGREES AWARDED</u>	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
BACCALAUREATE	416	451	527	551	506
MASTERS	59	75	76	64	73
TOTAL	475	526	603	615	579



<u>FTE FACULTY</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
FULL-TIME Tenured/Tenure Track	153.87	153.75	158.75	149.50	148.09
FULL-TIME Non-Tenure Track	30.91	49.67	52.24	52.58	65.82
PART-TIME (Adjunct)	56.12	47.43	55.30	58.62	59.67
TOTAL	240.90	250.85	266.29	260.70	273.58

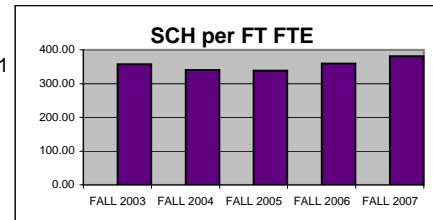


<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	273.79	275.57	267.78	278.52	298.15



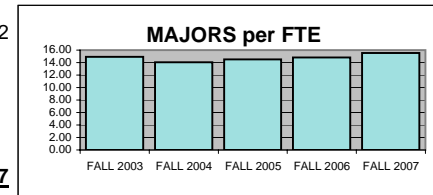
SCH PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
356.94	339.82	337.96	359.31	381.31



MAJORS PER FULL-TIME FTE FACULTY
(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
14.93	14.03	14.53	14.82	15.52



BUDGET ALLOCATIONS

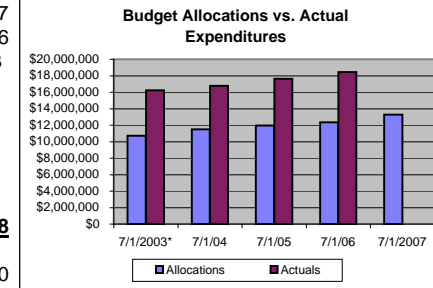
Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2003*</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>
SALARIES	\$10,414,871	\$11,170,285	\$11,637,393	\$11,942,124	\$12,841,317
OPERATING	\$306,209	\$323,509	\$318,909	\$425,238	\$429,336
TOTAL	\$10,721,080	\$11,493,794	\$11,956,302	\$12,367,362	\$13,270,653

*Figure for Fiscal 2004 does not include Criminal Justice, Legal Asst Studies or Human Svcs. The programs moved into A&S in Fall 2003, but the budget of the former School of Social & Community Services did not split until Fiscal

ACTUAL YEAR END EXPENDITURES	\$16,221,568	\$16,764,398	\$17,626,836	\$18,462,668
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Includes benefits, longevity pay and adjunct salaries for fiscal year.



ADJUNCT SALARIES

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
FALL	\$306,603	\$299,937	\$344,639	\$356,777	\$373,870
SPRING	\$277,687	\$283,435	\$278,848	\$294,525	\$360,887

EXTERNAL GRANT FUNDING

<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
\$1,266,038	\$1,525,672	\$1,416,547	\$1,365,162	\$777,402

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded to the College and may include some non-academic dept figures.

DEPT COST PER SCH

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
College	\$129.47	\$127.37	\$130.60	\$133.94
University	\$142.66	\$145.95	\$152.71	\$159.26

SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>
Paper Presentations	167
Journal Articles	165
Books Authored	16
Books Edited	26
Juried Shows, Performances	203
All Scholarly Works Total	577

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

College	3.90
University	3.58

Notes: This profile includes SCH, enrollment and budget figures for programs such as Humanities, Military Science, University Honors, USTU and Women's Studies which are not represented in individual profiles. Therefore, figures from the individual profiles for the various departments will not add up to the total figures presented here.