

The University of Tennessee at Chattanooga  
Student Technology Fee Funding Report (2004-2005)

---

**Title:** Library Instruction Classroom 209 Replacement Project  
**Unit Submitting:** Lupton Library  
**Requested Funding:** \$60,400.00  
**Individual:** Theresa Liedtka/Jon Ritterbush  
**Date:** September 6, 2006

---

**Project Summary:**

During the summer of 2005, 29 new Dell Optiplex GX280 computers were purchased and deployed prior to the start of Fall Semester in Library 209. By mid-fall, a Lupton Podium and a ceiling mounted projector were also installed in 209. A lightweight lectern as well as a wireless keyboard and mouse were purchased to allow instructors to move and teach from any part of the room. Student computers were upgraded to the latest version of Screenwatch, which allows instructors to lock student workstations or channel a student's PC display to the ceiling projector. A speakerphone was purchased to facilitate virtual training sessions and conference calls within the classroom.

**Financial Information:**

Student Technology Fee funding for the amount of \$60,400 was awarded to the Library in August 2005, and was used to make a variety of purchases.

Please see the attached excel spreadsheet for the financial details regarding purchases and spending.

Please note that we are returning \$4,574.58 to the Technology Committee for reallocation due to price decreases between the time of grant submission and purchase.

**Success Measures:**

The recent technological enhancements and computer upgrades to the Library 209 have increased the performance and reliability of the workstations, thus ensuring a more stable, reliable environment for faculty and students. The additions of a Lupton podium, overhead projector, and wireless technologies have allowed library faculty instructors to experiment with new teaching techniques and strategies. While Library instruction statistics may not demonstrate the success of these upgrades, the statistics do demonstrate that the library instruction program has recently reached more students than ever before.

	2002-2003	2003-2004	2004-2005	2005-2006
Number of library instruction sessions	281	278	288	314
Number of students attending sessions	5,582	5,674	5,512	6,020