

September 7, 2006

Dr. Herbert Burhenn
Provost and Vice Chancellor for Academic Affairs
102 Founders Hall
Department 5555

Dr. Burhenn,

Thank you for the opportunity to report on the status of our technology fee award from the fall of 2005. We were fortunate to receive \$25,000 to open computer labs for students living in Housing. I am including below the expenditures for this program.

As you will see in the expenditures \$12,226.88 was spent on 10 computers placed in Boling Apartments, Lockmiller Apartments and UTC Place Apartments to be used by students. An additional \$109.05 was spent on security cables and locks to help ensure the security of the equipment. Finally \$900.00 was spent with the IT department for the installation of network jacks in the necessary locations. The total spent was \$13,235.93.

We would like to request that the remaining \$11,764.07 be carried over for the current fiscal year. If this request is granted, I would like to also see if an adjustment in the account location could be made. I ask this because when the grant was originally awarded Housing was in the division of Student Development and the money was combined with two other Student Development grant awards. Housing is now under the Finance and Operation division, it would be helpful from an operational perspective if this money could be placed in a separate account for housing.

I would also like to take this opportunity to extend thanks to the Technology Fee Committee for granting this request. If I may provide additional information, please feel free to contact me.

Sincerely,

Steven Hood,
Director of Housing

E04-0156-002 - Computer Lab Tech Fee Award

| Date | Description | Cost | Balance |
|-------------|------------------------|-------------|--------------------|
| | | | \$25,000.00 |
| 11/17/2005 | 10 Computers from Dell | \$12,226.88 | \$12,773.12 |
| 10/24/2005 | Security Cables | \$109.05 | \$12,664.07 |
| 11/20/2005 | IT Cable Charges | \$900.00 | \$11,764.07 |