

The University of Tennessee at Chattanooga Student Technology Fee Funding Request

Proposal

Beginning 2005-2006

Title: Continuing Internet Access Services for the University

Unit Submitting Proposal: Network Team, Systems and Networks, Information Technology Division

Briefly summarize the proposed project.

This project provides payment for Internet access. This proposal requests continued funding for circuits for Internet access. The Technology Fee currently funds four T1 circuits and CECA funds one T1 circuit for a total of 7.5 MB of access. We requested bids on an RFP for improved Internet access. Qwest was the low bidder and we have negotiated bandwidth for 30MB/sec for close to the same cost. This improved Internet access will be installed in Spring 2004.

Some teaching and learning objectives require access to the Internet. Maintaining and increasing the bandwidth assists in the effective use of the Internet. There has been large increases in the demand for Internet access over the past several years and the T1 lines we have been using are very congested.

Identify the project goals and objectives. Briefly describe your goals and objectives. Include in the description how the outcomes of the project will improve teaching and learning. Indicate also the anticipated reach of your project. In other words, how many and what type of students will benefit from the successful execution of the proposed funding? How will they benefit?

Internet access was provided through out the year. Internet service was upgraded to 30Megabits/sec.

Goals

- Provide Internet access for the campus.

This is a recurring cost each year.

Describe the method with which you will achieve your goals. Briefly describe your methodology. Include a calendar of target project dates. That is, when will the major steps in the project begin and end?

Usage of Internet access is monitored and the service is maintained.

How will you evaluate the success of the project? Describe your evaluation criteria clearly. How will you determine whether the project is successful?

Performance of connections is periodically measured to maintain as nearly as practical a satisfactory level of responsiveness, for as many users as possible consistent with the mission and purposes of the university. A high level of responsiveness is attempted to be maintained for the University's information services.

Previous grant(s): If you received a Student Technology Fee grant last year, have you submitted your final report?

Yes.

Proposed location: Describe the proposed location of the equipment, software, etc.

Hunter 124 Computer Room. The cables to link to Qwest come through Founders.

Requested Budget: Clearly identify one-time costs, such as equipment, shipping, and installation. Clearly identify recurring costs, such as maintenance and support, and the source of the funds to cover the recurring costs.

Purchase Internet services and circuits for access to it, as well as support for equipment costs for connection.

Summary of projected costs

Salaries (if any)	\$
Equipment (hardware and software)	\$

Complete the following items as appropriate

Installation	\$
Construction/renovation costs	\$
Annual maintenance/support costs	\$
Training	\$
Recurring costs per year	\$ 67,200

Total project one-time costs	\$
-------------------------------------	----

Estimated recurring costs per year	\$ 67,200
-------------------------------------------	-----------

Identify the area(s) responsible for operating and maintaining the equipment.

Network Team, Systems and Networks, Information Technology Division

Approval by Dean or Vice Chancellor: _____

Individual responsible to complete proposal if funded: Richard Gambrell

Priority established by Dean or Vice Chancellor: _____