

The University of Tennessee at Chattanooga Student Technology Fee Funding Request

Proposal

Beginning 2004-2005

Title: Replacement of Computers in Teaching Classroom (Fletcher 314)

Unit Submitting Proposal: COBA

Briefly summarize the proposed project.

The teaching classroom in Fletcher 314 was built in the summer of 1999. It consists of thirty computer workstations, and one instructor's workstation. A variety of classes have been offered in this classroom, ranging from business courses to other special training courses and events. We would like to replace these computers. In fall 2003, 3 sections of BMGT 100 (Computers in Business), 1 section of BMGT 360 (Management Information Systems), 1 section of BMGT 440 (Business Policy), and 2 sections of BMKT 431 (E-Marketing) were taught there. In fall 2004, 7 classes were scheduled for the use of this Teaching Classroom.

Identify the project goals and objectives. Briefly describe your goals and objectives. Include in the description how the outcomes of the project will improve teaching and learning. Indicate also the anticipated reach of your project. In other words, how many and what type of students will benefit from the successful execution of the proposed funding? How will they benefit?

The computers in this classroom, unfortunately, have fallen behind the times. They are getting to be too slow, as applications that are taught in the classroom require more computing power. Additionally, the three year warranty expired this last summer, and as such, all repairs must be made at extra cost. The classroom has seen heavy use, as of Fall 2004, it is used by seven sections of classes per week. Users of the teaching classroom come from all majors and programs throughout the campus. We would like to purchase machines to replace these dated computers, for a four year life cycle.

Describe the method with which you will achieve your goals. Briefly describe your methodology. Include a calendar of target project dates. That is, when will the major steps in the project begin and end?

We hope to replace these computers in the summer of 2005, which will be effectively a four year life cycle on the current computers. Labor to uninstall, and remove the old computers, install the new ones and do the software setup is estimated to be between eighty to one hundred hours, and can be completed in approximately two weeks.

How will you evaluate the success of the project? Describe your evaluation criteria clearly. How will you determine whether the project is successful?

The project will be successful when all computers are replaced and setup correctly. We will also measure the amount of usage that the new teaching classroom receives and compare it to previous years. Feedback from instructors regarding any productivity gains will also be needed.

Previous grant(s): If you received a Student Technology Fee grant last year, have you submitted your final report?

Yes

Proposed location: Describe the proposed location of the equipment, software, etc.

Fletcher 314

Requested Budget: Clearly identify one-time costs, such as equipment, shipping, and installation. Clearly identify recurring costs, such as maintenance and support, and the source of the funds to cover the recurring costs.

Item	Quantity	Unit Cost	Total
New Computers	31	\$1,800	\$55,800
Labor	100	\$8	\$800
			\$56,600

Summary of projected costs

Salaries (if any) \$
 Equipment (hardware and software) \$ 55,800

Complete the following items as appropriate

Installation \$ 800
 Construction/renovation costs \$
 Annual maintenance/support costs \$
 Training \$
 Recurring costs per year \$

Total project one-time costs \$ 56,600
Estimated recurring costs per year \$

Identify the area(s) responsible for operating and maintaining the equipment.

COBA

Approval by Dean or Vice Chancellor: _____

Individual responsible to complete proposal if funded: _____ Sam Goh _____

Priority established by Dean or Vice Chancellor: _____

Deans and Vice Chancellors should return completed forms (along with 20 copies) to Provost John Friedl, Chair of the University Technology Committee, prior to **December 12, 2003**.