

**Technology Fee Proposals Approved 2/1/02
beginning 2002-2003**

	Department	Project	Amount Requested	Report Received	Balance
1	Library	Electronic Access to Library Databases	\$125,000	10/17/03	\$0
2	Technology Support Services	Continuation of Campus-Wide Software Site Licenses for 2001-02	\$79,000	10/17/03	\$3,870
3	Technology Support Services	Continued support for Media Resources Technician	\$24,381	10/17/03	\$257
4	Information Technology Division	Continued Maintenance for Network Equipment Purchased by the Technology Fee	\$40,000	10/23/-03	\$0
5	Technology Support Services	Continuation of Assistant Manager to Support Campus wide Microcomputer Lab Operations	\$42,216	10/17/03	\$7,383
6	Information Technology Division	Internet Access Services for the University	\$79,000	10/23/03	\$0
7	Technology Support Services	Replacement of Lab Computers in 109 University Center	\$54,810	10/17/03	-\$3,100
8	Information Technology Division	Continue Network Support Analyst	\$46,117	10/23/03	\$5,318
9	Library	Public Service Computers, Printer and Software	\$98,000	10/17/03	\$13,346
10	Technology Support Services	Continuation of Extended Hours of Operation in Student Microcomputer Labs	\$55,440	10/17/03	-\$895
11	Technology Support Services	Continued Technical Support for the College of Arts and Sciences	\$53,049	10/17/03	\$7,546
12	Technology Support Services	Continued Technical Support for the College of Education and Applied Professional Studies	\$54,049	10/17/03	\$8,546
13	Technology Support Services	Continuation of Student Help Desk Training and Services	\$44,344	10/17/03	\$415
14	Technology Support Services	Continued Technical Support for the College of Health and Human Services	\$58,104	10/17/03	\$12,601
15	Student Development	CareerConnections Internet Resume Database Registration	\$7,500	10/16/03	\$2,500
16	Library & Information Technology Division	Help Desk Personnel to Support Library Technology	\$45,844	10/17/03	\$6,700
17	Computer Science	Replacement of Computer Science laboratory equipment and additional networking equipment	\$85,000	10/08/03	\$1,283
18	Student Government Association	Computers for Sequoia Review	\$5,870	10/20/03	\$1,269
19	CECA/Walker Teaching Resource Ctr	Blackboard Learning System and Community Portal for UTC	\$115,000	10/16/03	\$1,250
20	Teacher Prep Academy	CD Tower to Enhance Teaching and Learning for Education Students	\$2,432	10/12/03	\$0
21	Counseling & Career Planning Center	Student Counseling Service Enhancement	\$5,525	10/17/03	\$198
22	Business Administration	New Teaching Classroom-45 computers @ \$2200	\$99,000		
23	Student Government Association	Campus-Wide Messaging System	\$67,000	10/20/03	\$25,215
24	Mathematics	Upgrading the Mathematics Department Computer Laboratory	\$84,852	10/02/03	\$0
	TOTAL FUNDED		\$1,371,533		\$93,702