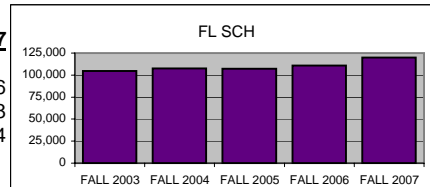
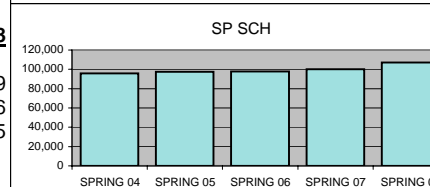


# UNIVERSITY OF TENNESSEE AT CHATTANOOGA PROFILE

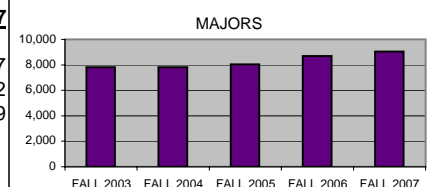
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
UNDERGRADUATE	96,516	98,668	98,409	101,180	110,196
GRADUATE	8,250	8,976	8,897	9,735	9,758
<b>TOTAL</b>	<b>104,766</b>	<b>107,644</b>	<b>107,306</b>	<b>110,915</b>	<b>119,954</b>



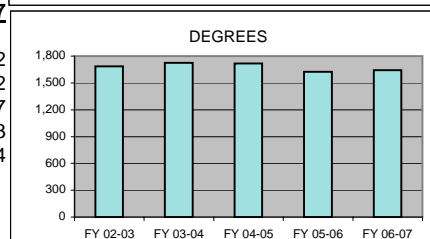
	<u>SPRING 04</u>	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>
UNDERGRADUATE	87,329	89,107	89,120	91,154	98,129
GRADUATE	8,535	8,264	8,649	9,058	8,946
<b>TOTAL</b>	<b>95,864</b>	<b>97,371</b>	<b>97,769</b>	<b>100,212</b>	<b>107,075</b>



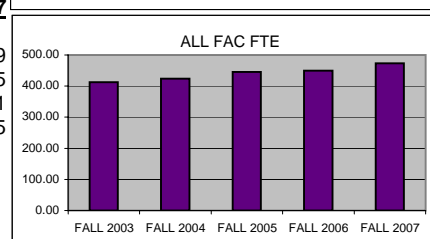
<u>MAJOR ENROLLMENT</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
UNDERGRADUATE	6,579	6,696	6,771	7,381	7,757
GRADUATE	1,228	1,108	1,271	1,312	1,292
<b>TOTAL</b>	<b>7,807</b>	<b>7,804</b>	<b>8,042</b>	<b>8,693</b>	<b>9,049</b>



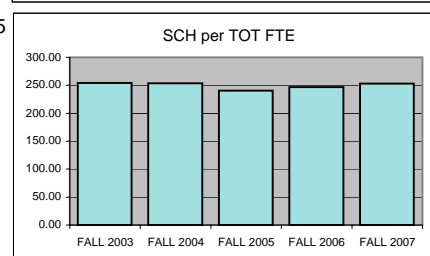
<u>DEGREES AWARDED</u>	<u>FY 02-03</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>
BACCALAUREATE	1,303	1,277	1,302	1,221	1,222
MASTERS	381	449	382	346	372
DOCTORAL			21	27	27
OTHER (EDS, CERTIFICATES)			12	29	23
<b>TOTAL</b>	<b>1,684</b>	<b>1,726</b>	<b>1,717</b>	<b>1,623</b>	<b>1,644</b>



<u>FTE FACULTY</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
FULL-TIME Tenured/Tenure Track	270.45	269.85	277.22	270.93	267.69
FULL-TIME Non-Tenure Track	53.66	77.08	77.89	79.99	95.15
PART-TIME (Adjunct)	88.28	77.41	90.70	98.89	110.81
<b>TOTAL</b>	<b>412.39</b>	<b>424.34</b>	<b>445.81</b>	<b>449.81</b>	<b>473.65</b>

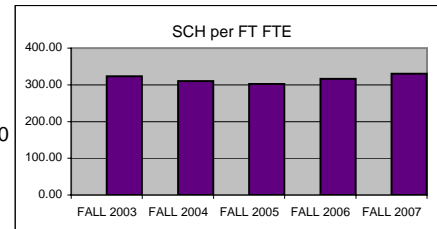


<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
	254.05	253.67	240.70	246.58	253.25



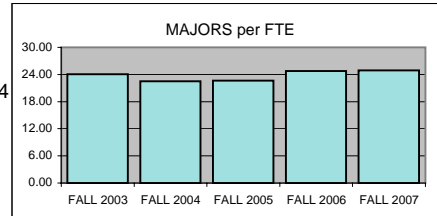
**SCH PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
323.24	310.28	302.18	316.07	330.60



**MAJORS PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

<u>FALL 2003</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>
24.09	22.49	22.65	24.77	24.94



**BUDGET ALLOCATIONS**

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/03</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>
<b>SALARIES</b>	\$20,016,395	\$21,425,132	\$22,234,953	\$23,039,292	\$24,249,796
<b>OPERATING</b>	\$495,939	\$519,357	\$514,757	\$696,702	\$696,865
<b>TOTAL</b>	\$20,512,334	\$21,944,489	\$22,749,710	\$23,735,994	\$24,946,661

<b>ACTUAL YEAR END EXPENDITURES</b>	\$28,621,395	\$29,922,903	\$31,316,144	\$33,624,162	
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Includes benefits, longevity pay and adjunct salaries for fiscal year.

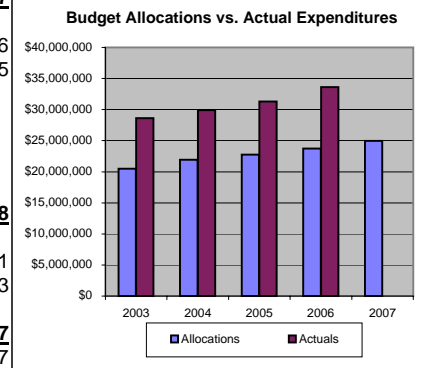
**ADJUNCT SALARIES**

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
<b>FALL</b>	\$616,332	\$576,220	\$623,905	\$657,972	\$739,381
<b>SPRING</b>	\$546,193	\$548,636	\$552,743	\$572,955	\$695,123

**EXTERNAL GRANT FUNDING**

	<u>02-03</u>	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
	\$12,869,003	\$11,597,549	\$13,709,051	\$13,413,362	\$15,182,317

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded and may include some non-academic dept figures.



**DEPT COST PER SCH**

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>03-04</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>
<b>University</b>	\$142.66	\$145.95	\$152.71	\$159.26

**SCHOLARLY WORKS (T/TT ONLY)**

	<u>Cal Yr 2007</u>
<b>Paper Presentations</b>	331
<b>Journal Articles</b>	314
<b>Books Authored</b>	36
<b>Books Edited</b>	62
<b>Juried Shows, Performances</b>	214
<b>All Scholarly Works Total</b>	957

finalized. Economics and PGA are missing.

**SCHOLARSHIP PER FAC FTE (T/TT ONLY)**

<b>University</b>	3.58
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Notes: This profile includes SCH and enrollment figures for programs such as Humanities, Military Science, University Honors, USTU and Women's Studies which are not represented in individual profiles. Therefore, figures from the individual profiles for the various departments will not add up to the total figures presented here.