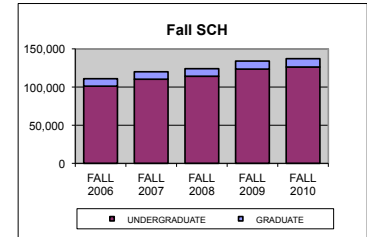
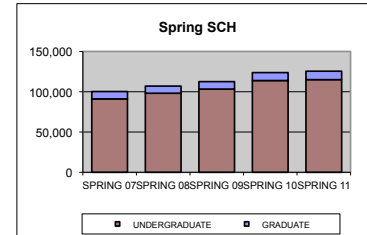


UNIVERSITY OF TENNESSEE AT CHATTANOOGA PROFILE

| <u>STUDENT CREDIT HOUR PRODUCTION</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| UNDERGRADUATE | 101,180 | 110,196 | 114,084 | 123,432 | 126,257 |
| GRADUATE | 9,735 | 9,758 | 9,957 | 10,506 | 10,828 |
| TOTAL | 110,915 | 119,954 | 124,041 | 133,938 | 137,085 |

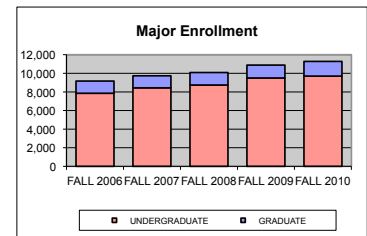


| | <u>SPRING 07</u> | <u>SPRING 08</u> | <u>SPRING 09</u> | <u>SPRING 10</u> | <u>SPRING 11</u> |
|---------------|------------------|------------------|------------------|------------------|------------------|
| UNDERGRADUATE | 91,154 | 98,129 | 103,398 | 113,899 | 115,036 |
| GRADUATE | 9,058 | 8,946 | 9,235 | 9,905 | 10,423 |
| TOTAL | 100,212 | 107,075 | 112,633 | 123,804 | 125,459 |



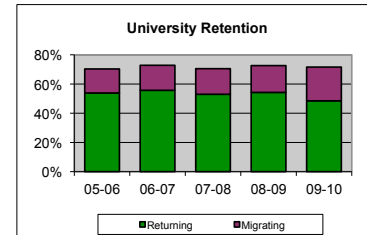
| <u>MAJOR ENROLLMENT</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> |
|-------------------------|------------------|------------------|------------------|------------------|------------------|
| UNDERGRADUATE | 7,859 | 8,445 | 8,744 | 9,496 | 9,704 |
| GRADUATE | 1,312 | 1,293 | 1,340 | 1,389 | 1,572 |
| TOTAL | 9,171 | 9,738 | 10,084 | 10,885 | 11,276 |

Totals include double majors.

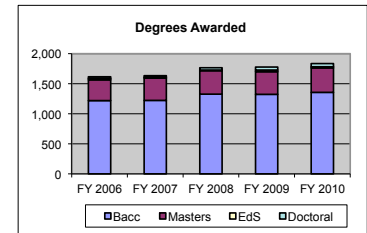


| <u>UNIVERSITY RETENTION</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> | <u>09-10</u> |
|-----------------------------|--------------|--------------|--------------|--------------|--------------|
| RETURNING MAJORS | 53.9% | 55.7% | 53.0% | 54.3% | 48.5% |
| MIGRATING TO OTHER MAJORS | 16.4% | 17.1% | 17.5% | 18.3% | 23.1% |
| UNIVERSITY TOTAL | 70.3% | 72.8% | 70.5% | 72.6% | 71.6% |

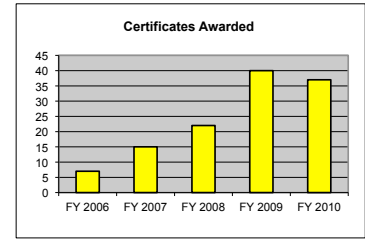
Enrolled undergraduate majors returning to university.



| <u>DEGREES AWARDED</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> |
|------------------------------|----------------|----------------|----------------|----------------|----------------|
| BACCALAUREATE | 1,220 | 1,222 | 1,326 | 1,323 | 1,356 |
| MASTERS | 345 | 372 | 391 | 377 | 407 |
| EDUCATIONAL SPECIALIST (EdS) | 23 | 13 | 10 | 27 | 20 |
| DOCTORAL | 27 | 27 | 38 | 50 | 52 |
| TOTAL | 1,615 | 1,634 | 1,765 | 1,777 | 1,835 |

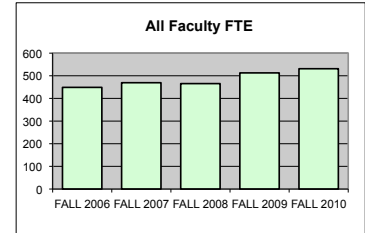


| <u>CERTIFICATES AWARDED</u> | <u>FY 2006</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> |
|-----------------------------|----------------|----------------|----------------|----------------|----------------|
| UNDERGRADUATE | 0 | 0 | 0 | 1 | 4 |
| POST BACCALAUREATE | 3 | 11 | 7 | 31 | 23 |
| POST MASTERS | 4 | 4 | 15 | 8 | 10 |
| TOTAL | 7 | 15 | 22 | 40 | 37 |

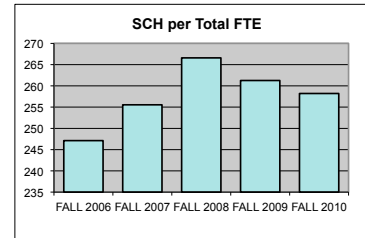


| <u>FTE FACULTY</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| FULL-TIME Tenured/Tenure Track | 275.43 | 271.19 | 264.49 | 283.50 | 282.00 |
| FULL-TIME Non-Tenure Track | 80.49 | 95.15 | 98.26 | 101.75 | 116.50 |
| PART-TIME (Adjunct) | 92.89 | 103.06 | 102.55 | 115.21 | 124.28 |
| FT Teaching Overload* | | | | 12.21 | 8.15 |
| TOTAL | 448.81 | 469.40 | 465.30 | 512.67 | 530.93 |

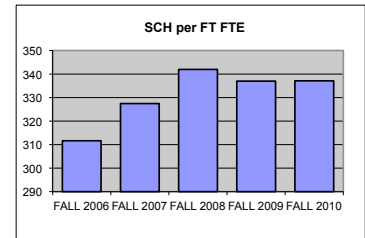
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



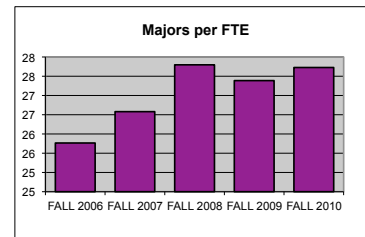
| <u>SCH PER FTE FACULTY (ADJUNCT INCL)</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 247.13 | 255.55 | 266.58 | 261.26 | 258.20 |



| <u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above) | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 311.63 | 327.44 | 341.95 | 336.98 | 337.11 |



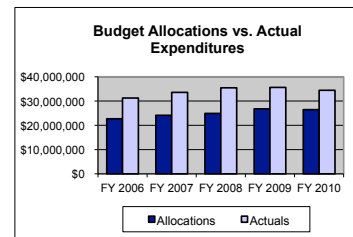
| <u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above) | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> |
|--|------------------|------------------|------------------|------------------|------------------|
| | 25.77 | 26.58 | 27.80 | 27.39 | 27.73 |



| BUDGET ALLOCATIONS | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|---|---------------------|---------------------|---------------------|---------------------|---------------------|
| Base budget figures as of 07/01, beginning of each fiscal year. | | | | | |
| SALARIES | \$22,187,153 | \$23,452,366 | \$24,194,001 | \$25,953,753 | \$25,685,945 |
| OPERATING | \$513,027 | \$694,972 | \$694,972 | \$849,108 | \$781,559 |
| TOTAL | \$22,700,180 | \$24,147,338 | \$24,888,973 | \$26,802,861 | \$26,467,504 |

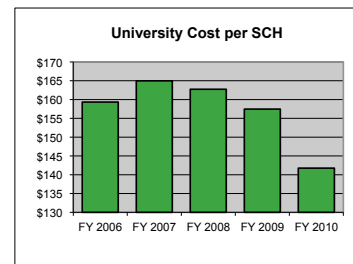
| ACTUAL YEAR END EXPENDITURES | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
| | \$31,234,568 | \$33,585,980 | \$35,452,371 | \$35,619,810 | \$34,415,653 |

Includes benefits, longevity pay and adjunct salaries for fiscal year.

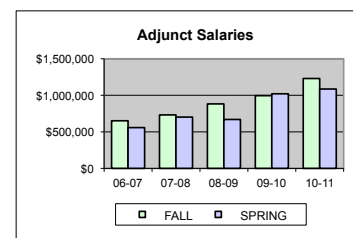


| COST PER SCH | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|---|-----------------|-----------------|-----------------|-----------------|-----------------|
| (Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH) | | | | | |
| Arts & Sciences | \$137.43 | \$138.93 | \$140.89 | \$136.05 | \$118.75 |
| Business Administration | \$152.22 | \$163.59 | \$141.50 | \$137.85 | \$138.18 |
| Engineering & Computer Science | \$569.82 | \$563.65 | \$547.59 | \$494.07 | \$392.81 |
| Health, Education & Professional Studies | \$184.80 | \$202.80 | \$197.94 | \$196.82 | \$184.36 |
| University Total | \$159.32 | \$164.98 | \$162.74 | \$157.45 | \$141.76 |

The credit hours and expenditures used in formula do not include Humanities, Military Science, UHON and USTU.

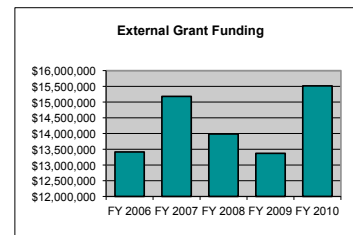


| ADJUNCT SALARIES | 06-07 | 07-08 | 08-09 | 09-10 | 10-11 |
|-------------------------|--------------|--------------|--------------|--------------|--------------|
| FALL | \$652,182 | \$731,997 | \$882,086 | \$995,052 | \$1,229,026 |
| SPRING | \$558,505 | \$701,275 | \$668,750 | \$1,020,556 | \$1,086,484 |



| EXTERNAL GRANT FUNDING | FY 2006 | FY 2007 | FY 2008 | FY 2009 | FY 2010 |
|-------------------------------|----------------|----------------|----------------|----------------|----------------|
| NUMBER AWARDED | 77 | 74 | 75 | 85 | 93 |
| AMOUNT AWARDED | \$13,413,361 | \$15,182,318 | \$13,984,180 | \$13,369,391 | \$15,515,266 |

Grant funding figures are for fiscal year completed just before current Fall semester. These figures are the total grants awarded and may include some non-academic dept figures.



| SCHOLARLY WORKS (T/TT ONLY) | Cal Yr 2007 | Cal Yr 2008 | Cal Yr 2009 | Cal Yr 2010 |
|--|--------------------|--------------------|--------------------|--------------------|
| Paper Presentations | 331 | 369 | 351 | 461 |
| Journal Articles | 314 | 312 | 325 | 375 |
| Books Authored | 36 | 24 | 39 | 48 |
| Books Edited | 62 | 38 | 28 | 48 |
| Juried Shows, Performances | 214 | 96 | 174 | 100 |
| Works Cited (added 2009) | | | 591 | 325 |
| External Commissions (added 2009) | | | 9 | 15 |
| All Scholarly Works Total | 957 | 839 | 1,517 | 1,372 |

| SCHOLARSHIP PER FAC FTE (T/TT ONLY) | Cal Yr 2007 | Cal Yr 2008 | Cal Yr 2009 | Cal Yr 2010 |
|--|--------------------|--------------------|--------------------|--------------------|
| University | 3.53 | 3.17 | 5.35 | 4.87 |

Notes: This profile includes SCH and enrollment figures for programs such as Humanities, Military Science, University Honors, USTU and Women's Studies which are not represented in individual profiles. Therefore, figures from the individual profiles for the various departments will not add up to the total figures presented here.