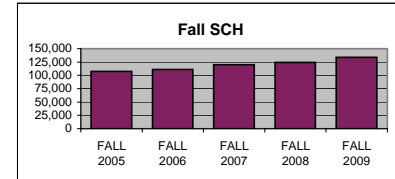
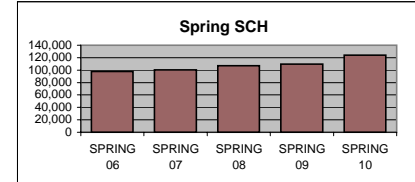


# UNIVERSITY OF TENNESSEE AT CHATTANOOGA PROFILE

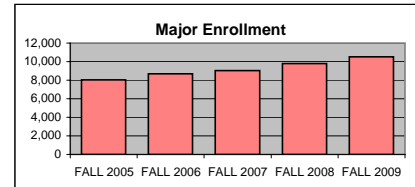
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	98,409	101,180	110,196	114,084	123,432
GRADUATE	8,897	9,735	9,758	9,957	10,506
<b>TOTAL</b>	<b>107,306</b>	<b>110,915</b>	<b>119,954</b>	<b>124,041</b>	<b>133,938</b>



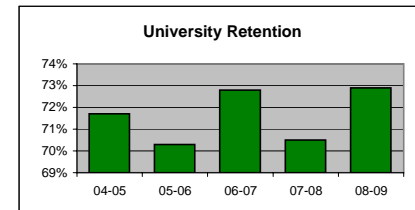
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
UNDERGRADUATE	89,120	91,154	98,129	100,822	113,899
GRADUATE	8,649	9,058	8,946	8,905	9,905
<b>TOTAL</b>	<b>97,769</b>	<b>100,212</b>	<b>107,075</b>	<b>109,727</b>	<b>123,804</b>



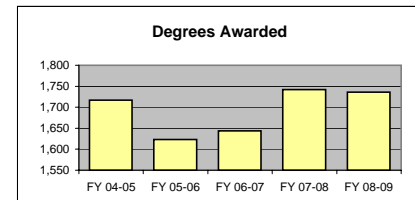
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
UNDERGRADUATE	6,771	7,381	7,757	8,405	9,039
GRADUATE	1,271	1,312	1,292	1,402	1,487
<b>TOTAL</b>	<b>8,042</b>	<b>8,693</b>	<b>9,049</b>	<b>9,807</b>	<b>10,526</b>



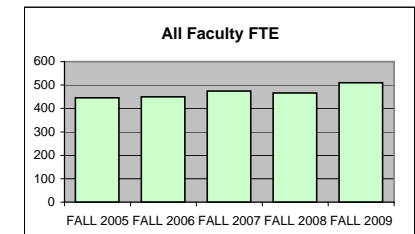
<u>UNIVERSITY RETENTION</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
RETURNING MAJORS	54.6%	53.9%	55.7%	53.0%	54.5%
MIGRATING TO OTHER MAJORS	17.1%	16.4%	17.1%	17.5%	18.4%
<b>UNIVERSITY TOTAL</b>	<b>71.7%</b>	<b>70.3%</b>	<b>72.8%</b>	<b>70.5%</b>	<b>72.9%</b>



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BACCALAUREATE	1,302	1,221	1,222	1,281	1,265
MASTERS	382	346	372	391	377
DOCTORAL	21	27	27	38	50
OTHER (EDS, CERTIFICATES)	12	29	23	32	44
<b>TOTAL</b>	<b>1,717</b>	<b>1,623</b>	<b>1,644</b>	<b>1,742</b>	<b>1,736</b>

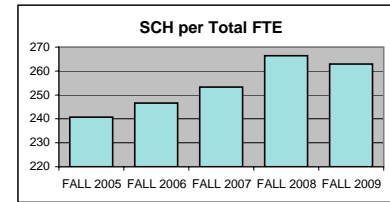


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	277.22	270.93	267.69	262.57	283.5
FULL-TIME Non-Tenure Track	77.89	79.99	95.15	94.08	100.25
PART-TIME (Adjunct)	90.70	98.89	110.81	109.05	113.46
FT Teaching Overload*					12.21
<b>TOTAL</b>	<b>445.81</b>	<b>449.81</b>	<b>473.65</b>	<b>465.70</b>	<b>509.42</b>

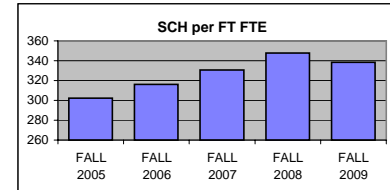


\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.

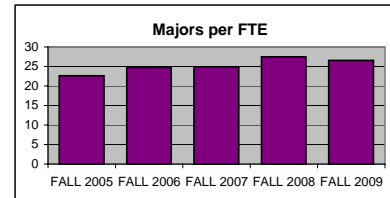
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	240.70	246.58	253.25	266.35	262.92



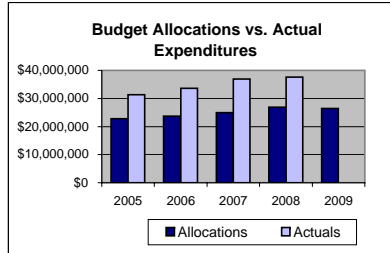
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	302.18	316.07	330.60	347.79	338.26



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	22.65	24.77	24.94	27.50	26.58



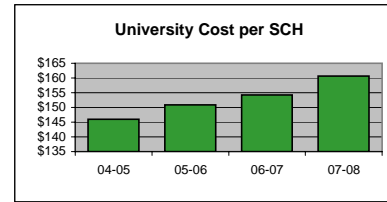
<u>BUDGET ALLOCATIONS</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$22,234,953	\$23,039,292	\$24,249,796	\$26,091,887	\$25,593,018
<b>OPERATING</b>	\$514,757	\$696,702	\$696,865	\$857,465	\$850,875
<b>TOTAL</b>	<b>\$22,749,710</b>	<b>\$23,735,994</b>	<b>\$24,946,661</b>	<b>\$26,949,352</b>	<b>\$26,443,893</b>



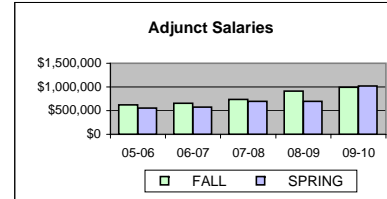
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
	\$31,316,144	\$33,624,162	\$36,886,875	\$37,610,374

Includes benefits, longevity pay and adjunct salaries for fiscal year.

<u>DEPT COST PER SCH</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Actual Expenditures/(Fall SCH + Spring SCH)					
University	\$145.95	\$150.91	\$154.25	\$160.60	\$151.75

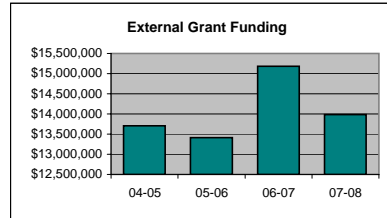


<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$623,905	\$657,972	\$739,381	\$913,419	\$995,053
SPRING	\$552,743	\$572,955	\$695,123	\$697,050	\$1,020,556



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED					
AMOUNT AWARDED	\$13,709,051	\$13,413,362	\$15,182,317	\$13,984,180	\$13,385,168

Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded and may include some non-academic dept figures.



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	331	369	351
Journal Articles	314	312	325
Books Authored	36	24	39
Books Edited	62	38	28
Juried Shows, Performances	214	96	174
Works Cited (added 2009)			591
External Commissions (added 2009)			9
<b>All Scholarly Works Total</b>	<b>957</b>	<b>839</b>	<b>1517</b>

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>			
University	3.58	3.20	5.35

Notes: This profile includes SCH and enrollment figures for programs such as Humanities, Military Science, University Honors, USTU and Women's Studies which are not represented in individual profiles. Therefore, figures from the individual profiles for the various departments will not add up to the total figures presented here.