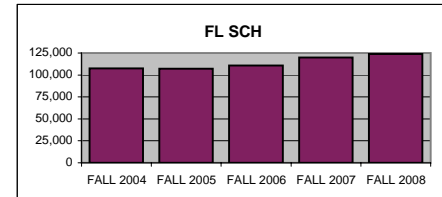
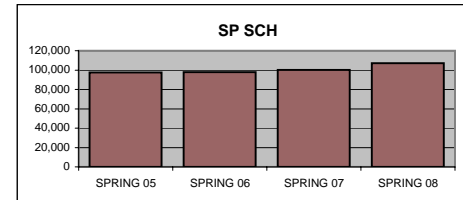


# UNIVERSITY OF TENNESSEE AT CHATTANOOGA PROFILE

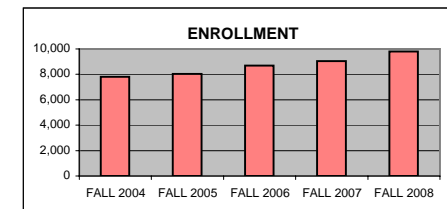
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	98,668	98,409	101,180	110,196	114,084
GRADUATE	8,976	8,897	9,735	9,758	9,957
<b>TOTAL</b>	<b>107,644</b>	<b>107,306</b>	<b>110,915</b>	<b>119,954</b>	<b>124,041</b>



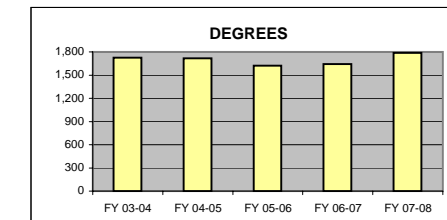
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
UNDERGRADUATE	89,107	89,120	91,154	98,129	100,822
GRADUATE	8,264	8,649	9,058	8,946	8,905
<b>TOTAL</b>	<b>97,371</b>	<b>97,769</b>	<b>100,212</b>	<b>107,075</b>	<b>109,727</b>



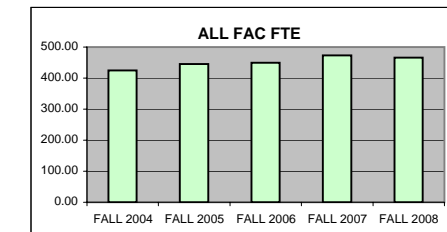
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
UNDERGRADUATE	6,696	6,771	7,381	7,757	8,405
GRADUATE	1,108	1,271	1,312	1,292	1,402
<b>TOTAL</b>	<b>7,804</b>	<b>8,042</b>	<b>8,693</b>	<b>9,049</b>	<b>9,807</b>



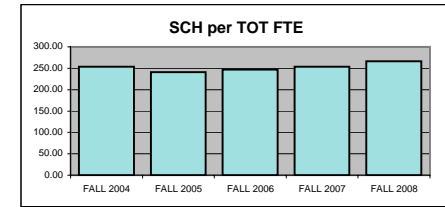
<u>DEGREES AWARDED</u>	<u>FY 03-04</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BACCALAUREATE	1,277	1,302	1,221	1,222	1,326
MASTERS	449	382	346	372	391
DOCTORAL		21	27	27	38
OTHER (EDS, CERTIFICATES)		12	29	23	32
<b>TOTAL</b>	<b>1,726</b>	<b>1,717</b>	<b>1,623</b>	<b>1,644</b>	<b>1,787</b>



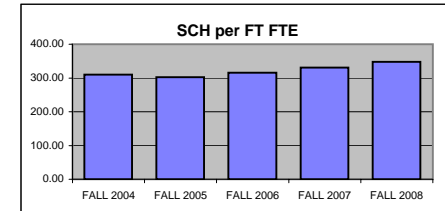
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	269.85	277.22	270.93	267.69	262.57
FULL-TIME Non-Tenure Track	77.08	77.89	79.99	95.15	94.08
PART-TIME (Adjunct)	77.41	90.70	98.89	110.81	109.05
<b>TOTAL</b>	<b>424.34</b>	<b>445.81</b>	<b>449.81</b>	<b>473.65</b>	<b>465.70</b>



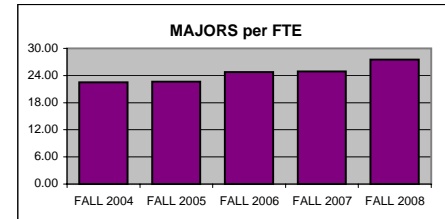
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	253.67	240.70	246.58	253.25	266.35



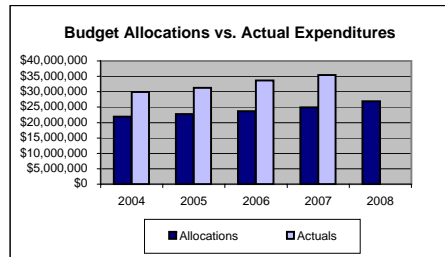
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	310.28	302.18	316.07	330.60	347.79



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	22.49	22.65	24.77	24.94	27.50

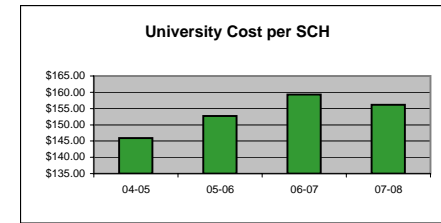


<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$21,425,132	\$22,234,953	\$23,039,292	\$24,249,796	\$26,091,887
<b>OPERATING</b>	\$519,357	\$514,757	\$696,702	\$696,865	\$857,465
<b>TOTAL</b>	\$21,944,489	\$22,749,710	\$23,735,994	\$24,946,661	\$26,949,352

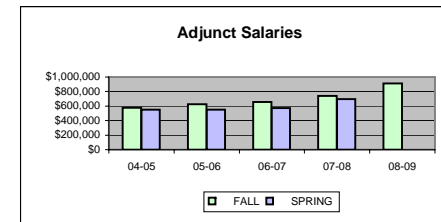


<u>ACTUAL YEAR END EXPENDITURES</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
Includes benefits, longevity pay and adjunct salaries for fiscal year.	\$29,922,903	\$31,316,144	\$33,624,162	\$35,452,371

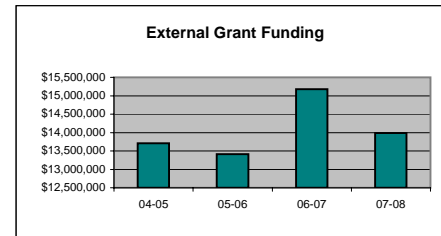
<u>DEPT COST PER SCH</u> Actual Expenditures/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
University	\$145.95	\$152.71	\$159.26	\$156.16



<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$576,220	\$623,905	\$657,972	\$739,381	\$913,419
SPRING	\$548,636	\$552,743	\$572,955	\$695,123	



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$13,709,051	\$13,413,362	\$15,182,317	\$13,984,180



Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded and may include some non-academic dept figures.

<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	331	369
Journal Articles	314	312
Books Authored	36	24
Books Edited	62	38
Juried Shows, Performances	214	96
All Scholarly Works Total	957	839

The A&S figures are not finalized.  
Economics and PGA are missing.

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
University	3.58	3.20

Notes: This profile includes SCH and enrollment figures for programs such as Humanities, Military Science, University Honors, USTU and Women's Studies which are not