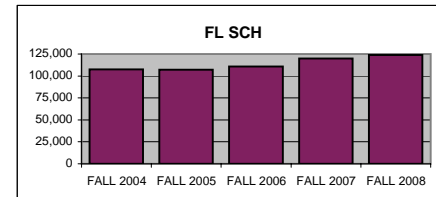
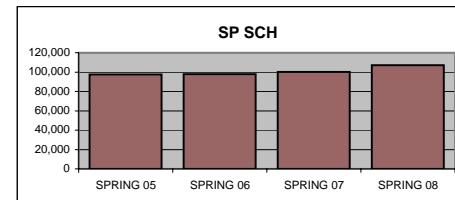


# UNIVERSITY OF TENNESSEE AT CHATTANOOGA PROFILE

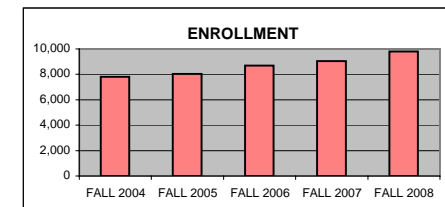
<b><u>STUDENT CREDIT HOUR PRODUCTION</u></b>	<b><u>FALL 2004</u></b>	<b><u>FALL 2005</u></b>	<b><u>FALL 2006</u></b>	<b><u>FALL 2007</u></b>	<b><u>FALL 2008</u></b>
<b>UNDERGRADUATE</b>	98,668	98,409	101,180	110,196	114,084
<b>GRADUATE</b>	8,976	8,897	9,735	9,758	9,957
<b>TOTAL</b>	107,644	107,306	110,915	119,954	124,041



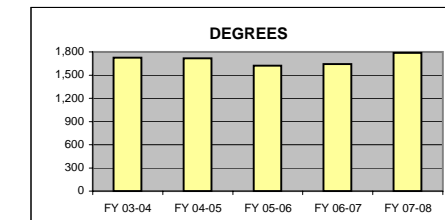
	<b><u>SPRING 05</u></b>	<b><u>SPRING 06</u></b>	<b><u>SPRING 07</u></b>	<b><u>SPRING 08</u></b>	<b><u>SPRING 09</u></b>
<b>UNDERGRADUATE</b>	89,107	89,120	91,154	98,129	100,822
<b>GRADUATE</b>	8,264	8,649	9,058	8,946	8,905
<b>TOTAL</b>	97,371	97,769	100,212	107,075	109,727



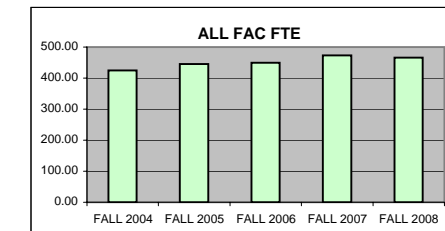
<b><u>MAJOR ENROLLMENT</u></b>	<b><u>FALL 2004</u></b>	<b><u>FALL 2005</u></b>	<b><u>FALL 2006</u></b>	<b><u>FALL 2007</u></b>	<b><u>FALL 2008</u></b>
<b>UNDERGRADUATE</b>	6,696	6,771	7,381	7,757	8,405
<b>GRADUATE</b>	1,108	1,271	1,312	1,292	1,402
<b>TOTAL</b>	7,804	8,042	8,693	9,049	9,807



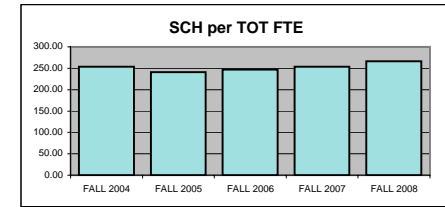
<b><u>DEGREES AWARDED</u></b>	<b><u>FY 03-04</u></b>	<b><u>FY 04-05</u></b>	<b><u>FY 05-06</u></b>	<b><u>FY 06-07</u></b>	<b><u>FY 07-08</u></b>
<b>BACCALAUREATE</b>	1,277	1,302	1,221	1,222	1,326
<b>MASTERS</b>	449	382	346	372	391
<b>DOCTORAL</b>		21	27	27	38
<b>OTHER (EDS, CERTIFICATES)</b>		12	29	23	32
<b>TOTAL</b>	1,726	1,717	1,623	1,644	1,787



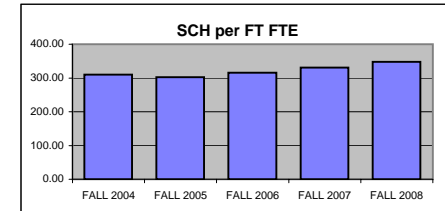
<b><u>FTE FACULTY</u></b>	<b><u>FALL 2004</u></b>	<b><u>FALL 2005</u></b>	<b><u>FALL 2006</u></b>	<b><u>FALL 2007</u></b>	<b><u>FALL 2008</u></b>
<b>FULL-TIME Tenured/Tenure Track</b>	269.85	277.22	270.93	267.69	262.57
<b>FULL-TIME Non-Tenure Track</b>	77.08	77.89	79.99	95.15	94.08
<b>PART-TIME (Adjunct)</b>	77.41	90.70	98.89	110.81	109.05
<b>TOTAL</b>	424.34	445.81	449.81	473.65	465.70



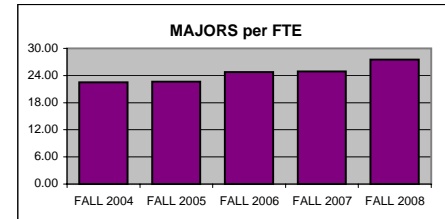
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	253.67	240.70	246.58	253.25	266.35



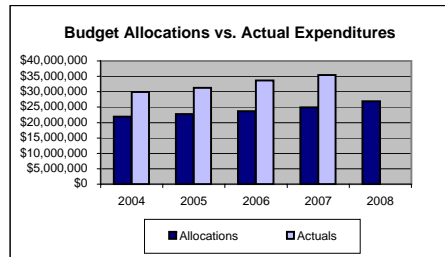
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	310.28	302.18	316.07	330.60	347.79



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	22.49	22.65	24.77	24.94	27.50

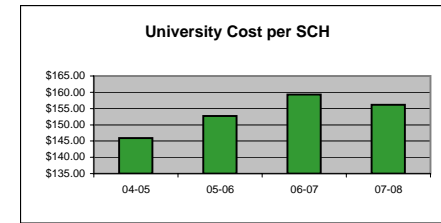


<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$21,425,132	\$22,234,953	\$23,039,292	\$24,249,796	\$26,091,887
<b>OPERATING</b>	\$519,357	\$514,757	\$696,702	\$696,865	\$857,465
<b>TOTAL</b>	\$21,944,489	\$22,749,710	\$23,735,994	\$24,946,661	\$26,949,352

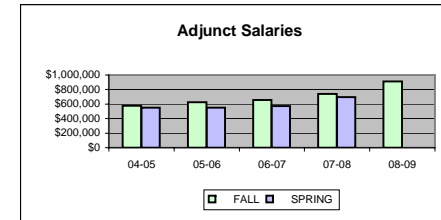


<u>ACTUAL YEAR END EXPENDITURES</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
Includes benefits, longevity pay and adjunct salaries for fiscal year.	\$29,922,903	\$31,316,144	\$33,624,162	\$35,452,371

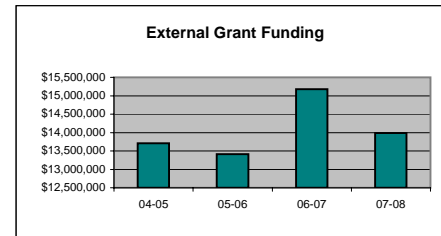
<u>DEPT COST PER SCH</u> Actual Expenditures/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
University	\$145.95	\$152.71	\$159.26	\$156.16



<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$576,220	\$623,905	\$657,972	\$739,381	\$913,419
SPRING	\$548,636	\$552,743	\$572,955	\$695,123	



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$13,709,051	\$13,413,362	\$15,182,317	\$13,984,180



Grant funding figures are for fiscal year completed just before current Fall semester. This figure is the total grants awarded and may include some non-academic dept figures.

<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	331	369
Journal Articles	314	312
Books Authored	36	24
Books Edited	62	38
Juried Shows, Performances	214	96
All Scholarly Works Total	957	839

The A&S figures are not finalized.  
Economics and PGA are missing.

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
University	3.58	3.20

Notes: This profile includes SCH and enrollment figures for programs such as Humanities, Military Science, University Honors, USTU and Women's Studies which are not