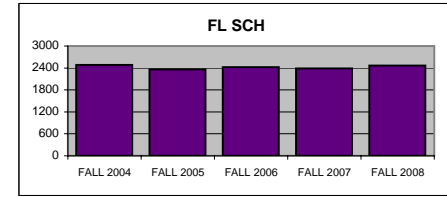
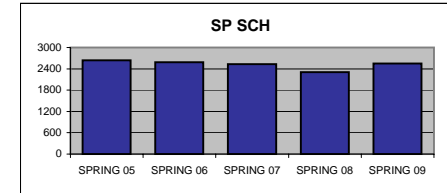


UTC DEPARTMENT PROFILE: Theatre & Speech

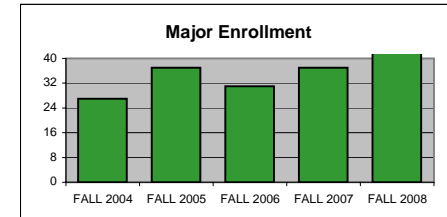
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	2459	2314	2389	2360	2436
UPPER	19	41	32	32	27
GRADUATE	6	3	0	0	0
TOTAL	2484	2358	2421	2392	2463



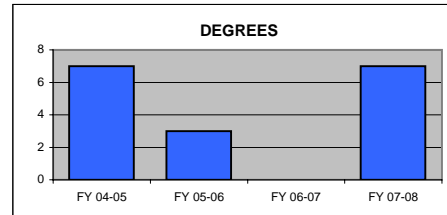
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	2586	2526	2462	2195	2399
UPPER	55	58	74	115	147
GRADUATE	0	0	0	0	0
TOTAL	2641	2584	2536	2310	2546



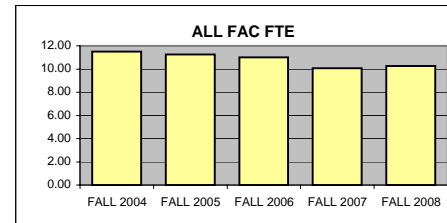
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA THEATRE & SPEECH	21	29	26	31	33
BA THSP: EDUCATION	5	2	0	0	0
BS THEATRE EDUCATION K-12	1	6	5	6	15
TOTAL	27	37	31	37	48



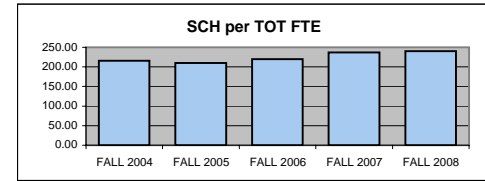
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA THEATRE & SPEECH	6	3	0	7
BA THSP: EDUCATION	1	0	0	0
BS THEATRE EDUCATION K-12	0	0	0	0
TOTAL	7	3	0	7



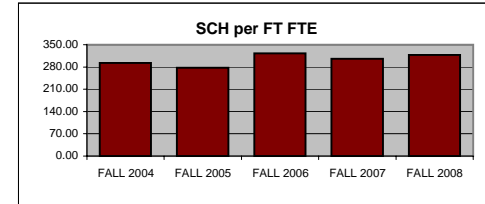
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	3.50	3.50	2.50	3.08	3.00
FULL-TIME Non-Tenure Track	5.00	5.00	5.00	4.75	4.75
PART-TIME (Adjunct)	3.00	2.75	3.50	2.25	2.50
TOTAL	11.50	11.25	11.00	10.08	10.25



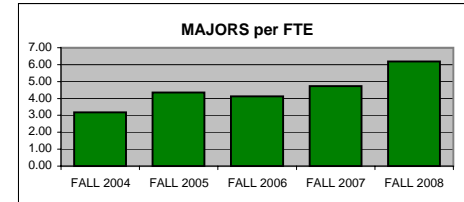
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	216.00	209.60	220.09	237.30	240.29



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	292.24	277.41	322.80	305.49	317.81

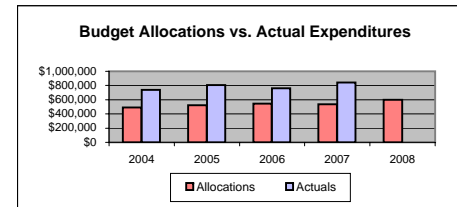


<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	3.18	4.35	4.13	4.73	6.19

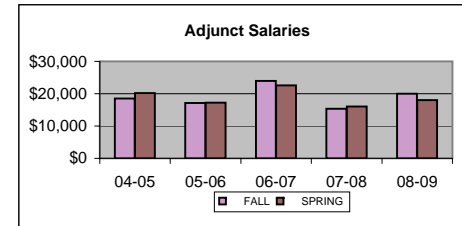


<u>BUDGET ALLOCATIONS</u>	<u>7/1/2004</u>	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$464,936	\$497,062	\$516,435	\$507,709	\$567,361
OPERATING	\$24,546	\$24,546	\$29,240	\$29,240	\$31,705
TOTAL	\$489,482	\$521,608	\$545,675	\$536,949	\$599,066
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	
	\$738,336	\$806,452	\$761,215	\$843,831	

Includes benefits, longevity pay and adjunct salaries for fiscal year.



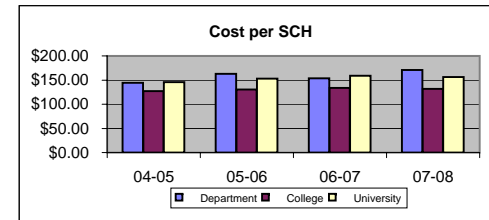
<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$18,502	\$17,120	\$23,933	\$15,381	\$20,000
SPRING	\$20,150	\$17,225	\$22,543	\$16,000	\$18,000



<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$0	\$0	\$0	\$0	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

<u>DEPT COST PER SCH</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Actual Expenses/(Fall SCH + Spring SCH)				
Department	\$144.07	\$163.18	\$153.56	\$170.89
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	0	2
Journal Articles	0	0
Books Authored	0	0
Books Edited	0	0
Juried Shows, Performances	0	2
All Scholarly Works Total	0	4

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	0.00	1.33
College	3.90	3.40
University	3.58	3.20