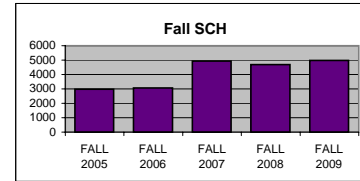


UTC DEPARTMENT PROFILE: Education - Teacher Preparation Academy

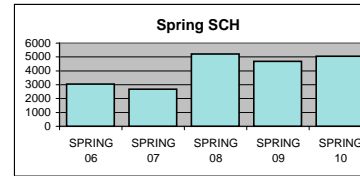
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	459	519	1015	1194	1198
UPPER	2529	2557	3923	3492	3784
GRADUATE	0	0	0	0	0
TOTAL	2988	3076	4938	4686	4982

Fall 07 includes SCH from HECO programs that moved into TPA.
In Fall 2008, all SCH come from Education courses.



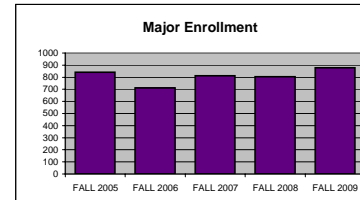
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	454	391	1039	1151	1406
UPPER	2590	2286	4168	3540	3638
GRADUATE	0	0	0	0	0
TOTAL	3044	2677	5207	4691	5044

Figures include hours from HECO programs which moved into the department in Fall 2007.

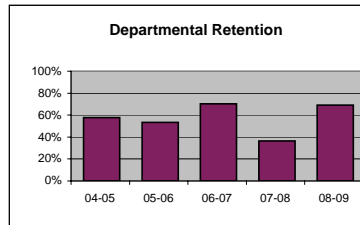


<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BS EARLY CHILDHOOD (INCL. HECO)	443	345	432	418	489
BS EXCEPTIONAL LEARNING	61	40	42	60	55
BS FOREIGN LANGUAGE ED	2	11	10	8	10
BS MIDDLE GRADES EDUCATION	61	64	72	74	83
BS MULTIDISC SCHOOL LEARNING			1	0	
BS SECONDARY ENGLISH	91	75	66	69	75
BS SECONARY FOREIGN LANGUAGE	6	2	1	0	
BS SECONDARY MATH	29	32	41	27	33
BS SECONDARY NATURAL SCIENCES	31	35	35	32	50
BS SECONDARY SOCIAL SCIENCES	105	86	89	81	83
PB TEACHER CERTIFICATION	12	22	24	35	
TOTAL	841	712	813	804	878

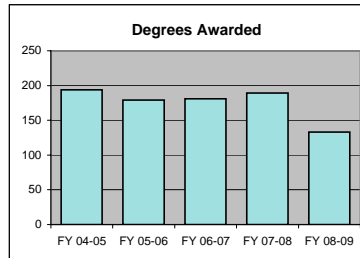
HECO programs moved into TPA in Fall 2007, and will become part of the new Early Childhood major once it is approved by THEC.



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled majors returning to dept.	57.8%	53.3%	70.2%	36.4%	69.1%



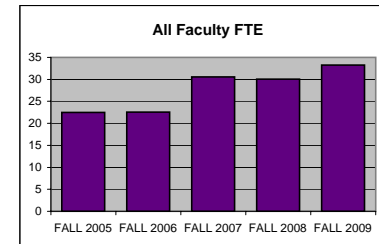
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS MIDDLE GRADES EDUCATION	27	17	18	18	13
BS MULTIDISC SCHOOL LEARNING	2	0	0	0	0
BS SECONDARY ENGLISH	13	9	25	18	10
BS SECONARY FOREIGN LANGUAGE	0	1	1	0	1
BS SECONDARY MATH	7	1	3	5	1
BS SECONDARY NATURAL SCIENCES	8	10	3	5	5
BS SECONDARY SOCIAL SCIENCES	27	20	18	22	10
BS EXCEPTIONAL LEARNING	16	15	12	10	10
BS EARLY CHILDHOOD EDUC (INCL. HECO DEGREES)	94	106	101	111	83
TOTAL	194	179	181	189	133



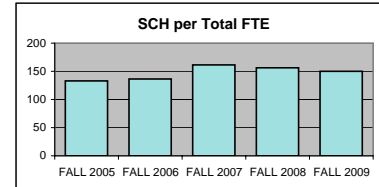
FTE FACULTY	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
FULL-TIME Tenured/Tenure Track	13.41	14.33	16.42	17.33	16.50
FULL-TIME Non-Tenure Track	1.50	0.00	0.00	0.00	1.00
PART-TIME (Adjunct)	7.56	8.23	14.14	12.71	13.48
FT Teaching Overload*					2.24
TOTAL	22.47	22.56	30.56	30.04	33.22

Some HECO faculty moved into TPA in Fall 2007.

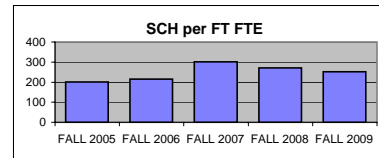
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



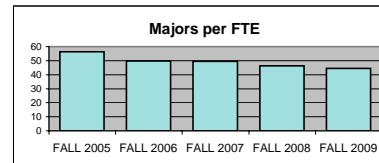
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	132.98	136.35	161.58	155.99	149.97



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	200.40	214.65	300.73	270.40	252.38



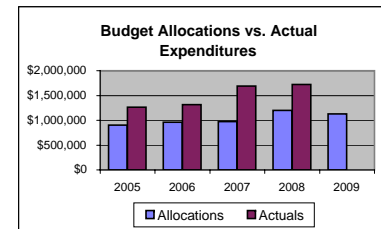
MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures above)	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
	56.41	49.69	49.51	46.39	44.48



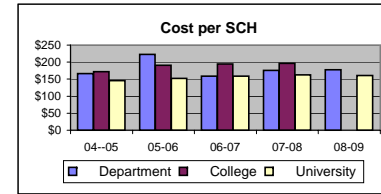
BUDGET ALLOCATIONS	7/1/2005	7/1/2006	7/1/2007	7/1/2008	7/1/2009
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$884,015	\$936,647	\$952,484	\$1,166,347	\$1,099,082
OPERATING	\$16,130	\$21,838	\$21,838	\$33,450	\$29,460
TOTAL	\$900,145	\$958,485	\$974,322	\$1,199,797	\$1,128,542

ACTUAL YEAR END EXPENDITURES	05-06	06-07	07-08	08-09
	\$1,263,365	\$1,314,652	\$1,688,295	\$1,725,642

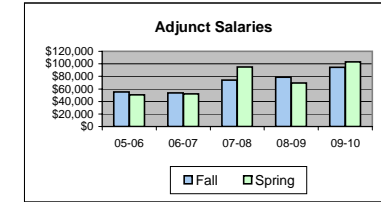
Includes benefits, longevity pay and adjunct salaries for fiscal year.



COST PER SCH (Fall & Spring)	04--05	05-06	06-07	07-08	08-09
Actual Expenditures/(Fall SCH + Spring SCH)					
Department	\$165.99	\$223.01	\$158.72	\$175.33	\$177.35
College	\$160.23	\$172.11	\$191.14	\$194.62	\$196.85
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89

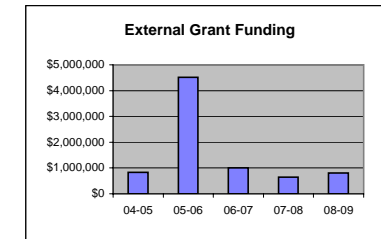


ADJUNCT SALARIES	05-06	06-07	07-08	08-09	09-10
FALL	\$55,280	\$53,562	\$74,120	\$78,796	\$94,696
SPRING	\$50,582	\$52,245	\$94,884	\$69,514	\$103,392



EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
NUMBER AWARDED	13	13	14	11	11
AMOUNT AWARDED	\$835,714	\$4,513,706	\$1,001,191	\$646,009	\$811,085

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Paper Presentations	66	64	36
Journal Articles	23	17	24
Books Authored	4	7	4
Books Edited	11	6	7
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			9
External Commissions (added 2009)			0
All Scholarly Works Total	104	94	80

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009
Department	6.33	5.42	4.85
College	4.03	3.76	4.95
University	3.58	3.20	5.35