

**COMPARISON OF STATE APPROPRIATIONS TO TENNESSEE PUBLIC INSTITUTIONS
FY 2003-04 THROUGH FY 2007-08**

| | 2003-04 APPROP | 2004-05 APPROP | % INCREASE | 2005-06 APPROP | % INCREASE | 2006-07* APPROP | % INCREASE | 2007-08** APPROP | % INCREASE |
|--|---------------------------|---------------------------|-----------------------|---------------------------|-----------------------|----------------------------|-----------------------|-----------------------------|-----------------------|
| <u>TENNESSEE BOARD OF REGENTS</u> | | | | | | | | | |
| APSU | 29,633,100 | 31,183,100 | 5.23% | 31,658,200 | 1.52% | 34,082,100 | 7.66% | 35,476,100 | 4.09% |
| ETSU | 51,684,600 | 54,809,500 | 6.05% | 55,673,900 | 1.58% | 59,662,300 | 7.16% | 61,159,100 | 2.51% |
| MTSU | 81,331,200 | 85,836,800 | 5.54% | 87,538,800 | 1.98% | 94,572,500 | 8.03% | 98,574,500 | 4.23% |
| TSU | 36,721,600 | 39,263,400 | 6.92% | 39,995,600 | 1.86% | 42,001,100 | 5.01% | 42,088,000 | 0.21% |
| TTU | 40,863,200 | 43,433,600 | 6.29% | 44,062,300 | 1.45% | 46,702,900 | 5.99% | 47,759,500 | 2.26% |
| UM | 101,408,900 | 107,164,500 | 5.68% | 109,169,400 | 1.87% | 116,751,400 | 6.95% | 120,548,200 | 3.25% |
| Subtotal | 341,642,600 | 361,690,900 | 5.87% | 368,098,200 | 1.77% | 393,772,300 | 6.97% | 405,605,400 | 3.01% |
| <u>UNIVERSITY OF TENNESSEE</u> | | | | | | | | | |
| UTC | 38,353,100 | 40,484,800 | 5.56% | 41,183,000 | 1.72% | 43,638,900 | 5.96% | 44,753,600 | 2.55% |
| UTK | 158,732,000 | 168,956,100 | 6.44% | 171,971,300 | 1.78% | 183,810,300 | 6.88% | 190,275,900 | 3.52% |
| UTM | 27,185,300 | 28,754,700 | 5.77% | 29,534,700 | 2.71% | 31,460,700 | 6.52% | 32,347,400 | 2.82% |
| Subtotal | 224,270,400 | 238,195,600 | 6.21% | 242,689,000 | 1.89% | 258,909,900 | 6.68% | 267,376,900 | 3.27% |
| TOTAL | 565,913,000 | 599,886,500 | 6.00% | 610,787,200 | 1.82% | 652,682,200 | 6.86% | 672,982,300 | 3.11% |

*Estimated

**Recommended

SOURCE: 2007-08 State of Tennessee Budget
<http://www.tennesseeanytime.org/govfiles/0708StateBudget.pdf>
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