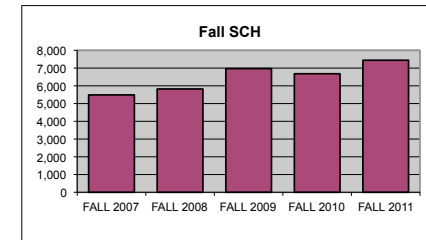
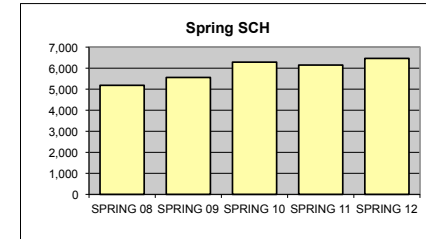


UTC DEPARTMENT PROFILE: Sociology, Anthropology & Geography

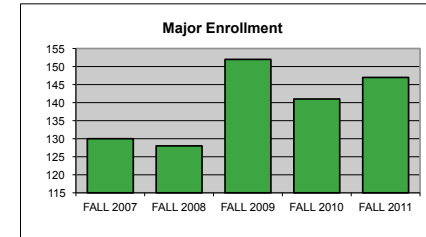
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	4,135	4,865	5,641	5,396	6,064
UPPER	1,349	956	1,332	1,276	1,356
GRADUATE	3	4	0	9	24
TOTAL	5,487	5,825	6,973	6,681	7,444



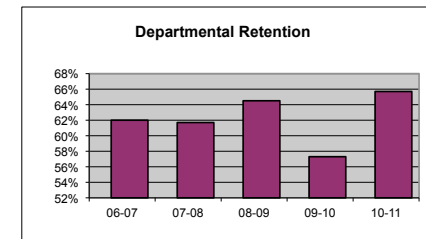
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	3,892	4,108	5,005	4,719	5,165
UPPER	1,273	1,441	1,277	1,427	1,299
GRADUATE	18	9	6	0	0
TOTAL	5,183	5,558	6,288	6,146	6,464



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
BA SOCIOLOGY	40	33	44	45	50
BS SOCIOLOGY	90	95	108	96	97
TOTAL	130	128	152	141	147

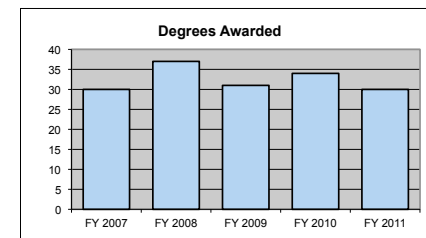


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	62.0%	61.7%	64.5%	57.3%	65.7%



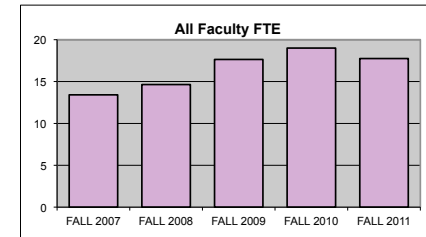
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BA SOCIOLOGY	2	5	1	1	1
BS SOCIOLOGY	28	32	30	33	29
TOTAL	30	37	31	34	30

Degrees awarded between July 1st and June 30th of following year.

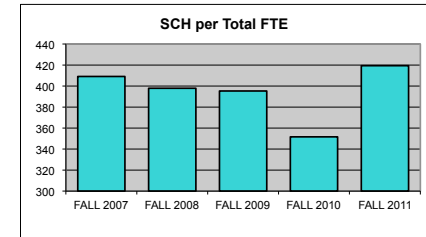


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	6.00	5.50	8.00	8.50	8.50
FULL-TIME Non-Tenure Track	3.50	4.00	3.00	3.00	3.00
PART-TIME (Adjunct)	3.91	5.14	6.64	7.25	6.25
FT Teaching Overload*			0.00	0.25	0.00
TOTAL	13.41	14.64	17.64	19.00	17.75

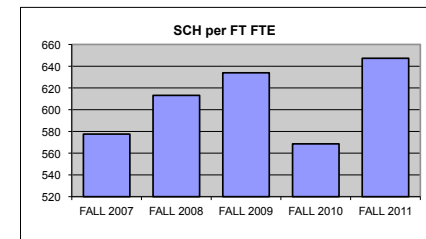
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



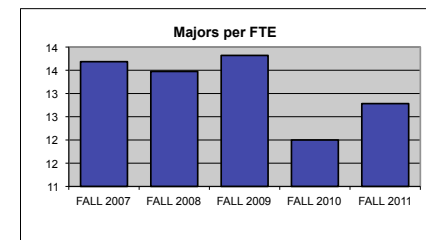
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	409.17	397.88	395.29	351.63	419.38



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	577.58	613.16	633.91	568.60	647.30

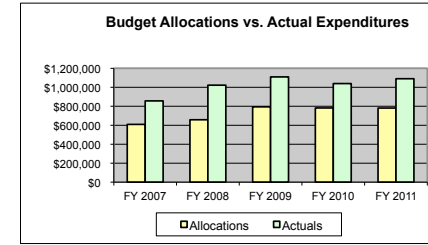


<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	13.68	13.47	13.82	12.00	12.78

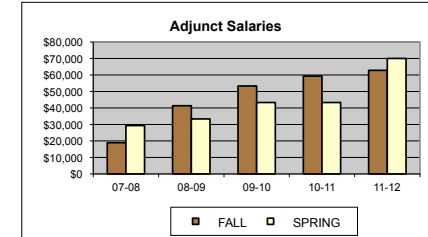


BUDGET ALLOCATIONS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$597,242	\$645,486	\$777,852	\$768,993	\$765,979
OPERATING	\$12,344	\$12,344	\$16,462	\$13,270	\$14,866
TOTAL	\$609,586	\$657,830	\$794,314	\$782,263	\$780,845
ACTUAL YEAR END EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$856,561	\$1,022,239	\$1,109,950	\$1,039,870	\$1,090,407

Includes benefits and longevity pay for fiscal year.

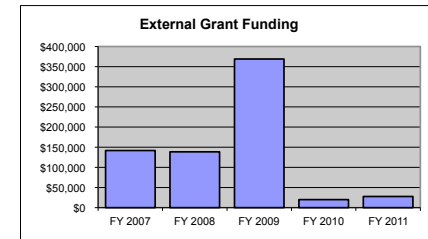


ADJUNCT SALARIES	07-08	08-09	09-10	10-11	11-12
FALL	\$18,944	\$41,333	\$53,333	\$59,333	\$62,833
SPRING	\$29,333	\$33,333	\$43,333	\$43,333	\$70,000

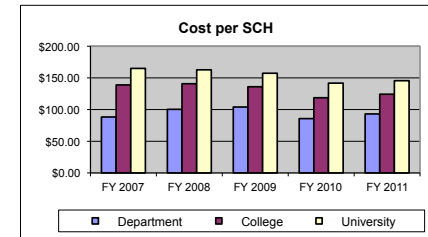


EXTERNAL GRANT FUNDING	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NUMBER AWARDED	3	2	8	3	2
AMOUNT AWARDED	\$141,809	\$138,437	\$368,997	\$19,822	\$27,648

Grant funding figures are for fiscal year completed just before current Fall semester.



COST PER SCH (Fall & Spring)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
Department	\$88.38	\$100.33	\$104.07	\$85.71	\$93.01
College	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009	Cal Yr 2010	Cal Yr 2011
Paper Presentations	6	5	10	12	13
Journal Articles	3	8	8	16	10
Books Authored	0	0	0	3	1
Books Edited	0	1	1	0	0
Juried Shows, Performances	2	0	0	0	2
Works Cited (added 2009)			15	6	12
External Commissions (added 2009)			0	1	0
All Scholarly Works Total	11	14	34	38	38

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

Department	1.83	2.55	4.25	4.47	4.47
College	3.88	3.40	6.39	5.42	5.73
University	3.53	3.17	5.35	4.87	8.36

Sociology, Anthropology and Geograpy