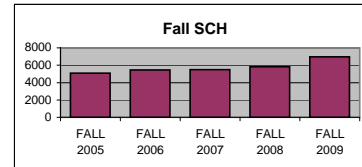
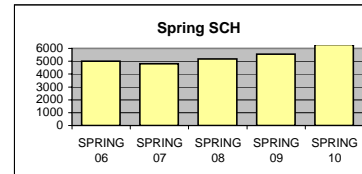


UTC DEPARTMENT PROFILE: Sociology, Anthropology & Geography

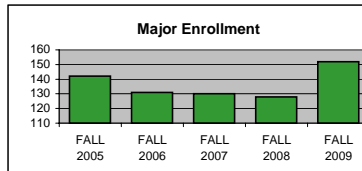
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	4108	4438	4135	4865	5641
UPPER	976	967	1349	956	1332
GRADUATE	0	36	3	4	0
TOTAL	5084	5441	5487	5825	6973



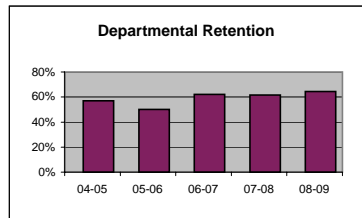
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	3824	3637	3892	4108	5005
UPPER	1173	1149	1273	1441	1277
GRADUATE	3	21	18	9	6
TOTAL	5000	4807	5183	5558	6288



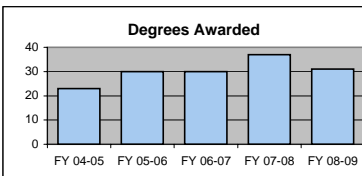
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BA SOCIOLOGY	36	35	40	33	44
BS SOCIOLOGY	106	96	90	95	108
TOTAL	142	131	130	128	152



<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled majors returning to dept.	57.1%	50.0%	62.0%	61.7%	64.5%

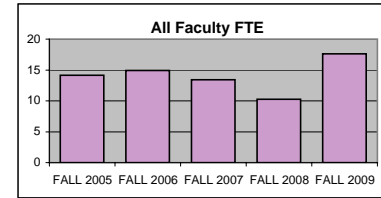


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BA SOCIOLOGY	2	3	2	5	1
BS SOCIOLOGY	21	27	28	32	30
TOTAL	23	30	30	37	31

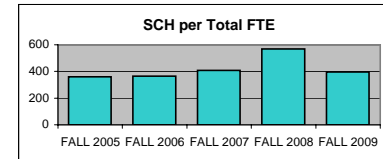


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	7.75	7.75	6.00	5.50	8.00
FULL-TIME Non-Tenure Track	2.00	2.50	3.50	4.75	3.00
PART-TIME (Adjunct)	4.41	4.66	3.91	5.14	6.64
FT Teaching Overload*					0.00
TOTAL	14.16	14.91	13.41	10.25	17.64

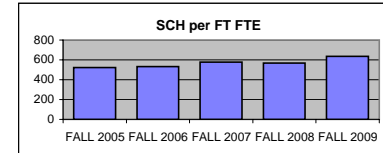
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



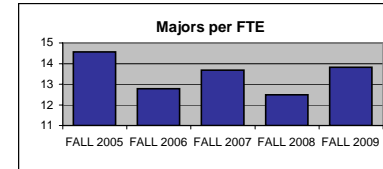
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	359.04	364.92	409.17	568.29	395.29



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	521.44	530.83	577.58	568.29	633.91



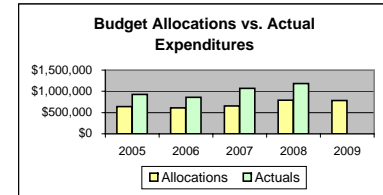
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	14.56	12.78	13.68	12.49	13.82



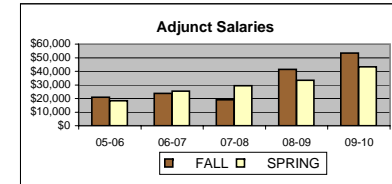
<u>BUDGET ALLOCATIONS</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$635,760	\$597,242	\$645,486	\$777,852	\$768,993
OPERATING	\$8,085	\$12,344	\$12,344	\$16,462	\$13,270
TOTAL	\$643,845	\$609,586	\$657,830	\$794,314	\$782,263

<u>ACTUAL YEAR END EXPENDITURES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$928,582	\$856,561	\$1,070,516	\$1,184,616

Includes benefits, longevity pay and adjunct salaries for fiscal year.

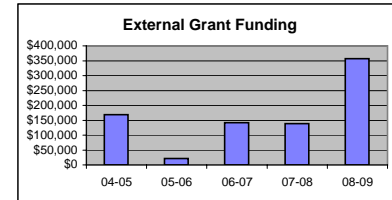


<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$21,021	\$23,749	\$18,944	\$41,333	\$53,333
SPRING	\$18,307	\$25,432	\$29,333	\$33,333	\$43,333

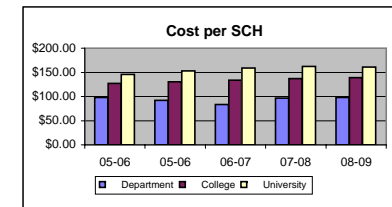


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	6	4	3	2	8
AMOUNT AWARDED	\$168,739	\$21,998	\$141,809	\$138,437	\$357,377

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>COST PER SCH (Fall & Spring)</u>	<u>05-06</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
<u>Actual Expenditures/(Fall SCH + Spring SCH)</u>					
Department	\$97.94	\$92.08	\$83.58	\$96.92	\$97.80
College	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	6	5	10
Journal Articles	3	8	8
Books Authored	0	0	0
Books Edited	0	1	1
Juried Shows, Performances	2	0	0
Works Cited (added 2009)			15
External Commissions (added 2009)			0
All Scholarly Works Total	11	14	34

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Department	1.83	2.55	4.25
College	3.92	3.40	6.39
University	3.58	3.20	5.35