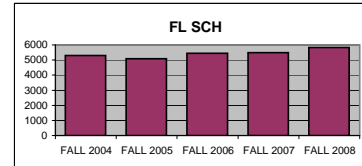
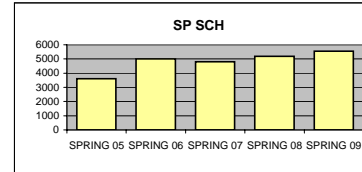


UTC DEPARTMENT PROFILE: Sociology, Anthropology & Geography

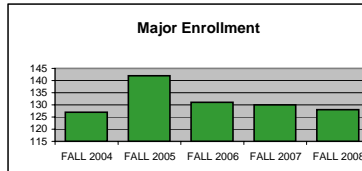
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	4296	4108	4438	4135	4865
UPPER	972	976	967	1349	956
GRADUATE	33	0	36	3	4
TOTAL	5301	5084	5441	5487	5825



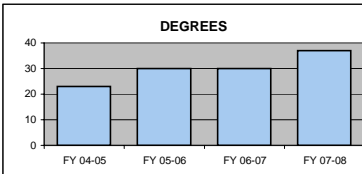
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	2533	3824	3637	3892	4108
UPPER	1086	1173	1149	1273	1441
GRADUATE	0	3	21	18	9
TOTAL	3619	5000	4807	5183	5558



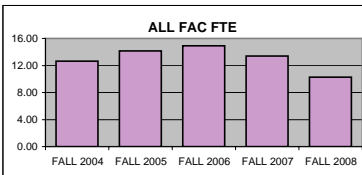
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA SOCIOLOGY	33	36	35	40	33
BS SOCIOLOGY	94	106	96	90	95
TOTAL	127	142	131	130	128



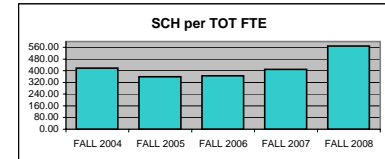
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA SOCIOLOGY	2	3	2	5
BS SOCIOLOGY	21	27	28	32
TOTAL	23	30	30	37



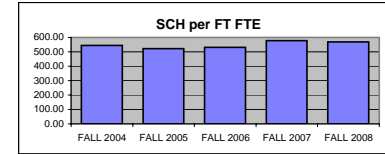
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	8.75	7.75	7.75	6.00	5.50
FULL-TIME Non-Tenure Track	1.00	2.00	2.50	3.50	4.75
PART-TIME (Adjunct)	2.91	4.41	4.66	3.91	5.14
TOTAL	12.66	14.16	14.91	13.41	10.25



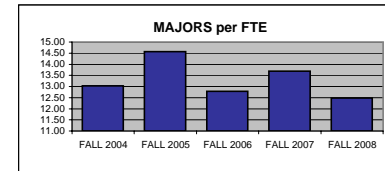
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	418.72	359.04	364.92	409.17	568.29



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	543.69	521.44	530.83	577.58	568.29

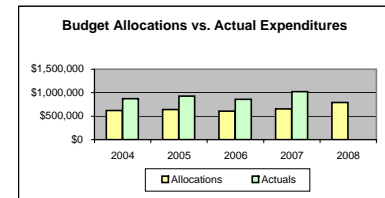


<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	13.03	14.56	12.78	13.68	12.49

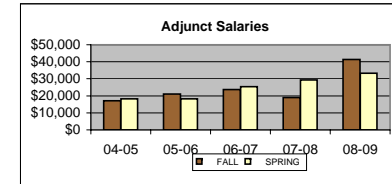


<u>BUDGET ALLOCATIONS</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$612,195	\$635,760	\$597,242	\$645,486	\$777,852
OPERATING	\$8,085	\$8,085	\$12,344	\$12,344	\$16,462
TOTAL	\$620,280	\$643,845	\$609,586	\$657,830	\$794,314
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	
	\$873,606	\$928,582	\$856,561	\$1,022,239	

Includes benefits, longevity pay and adjunct salaries for fiscal year.

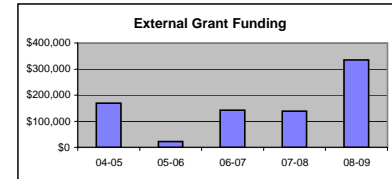


<u>ADJUNCT SALARIES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$17,086	\$21,021	\$23,749	\$18,944	\$41,333
SPRING	\$18,213	\$18,307	\$25,432	\$29,333	\$33,333

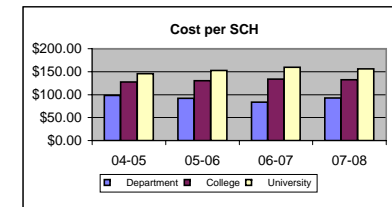


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$168,739	\$21,998	\$141,809	\$138,437	\$335,283

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>COST PER SCH (Fall & Spring)</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$97.94	\$92.08	\$83.58	\$92.55
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	6	5
Journal Articles	3	8
Books Authored	0	0
Books Edited	0	1
Juried Shows, Performances	2	0
All Scholarly Works Total	11	14

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	1.83	2.55
College	3.90	3.40
University	3.58	3.20