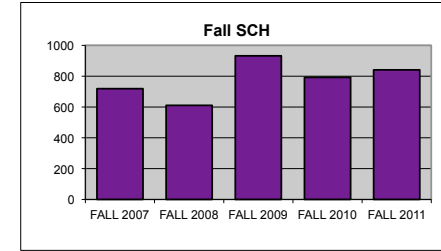


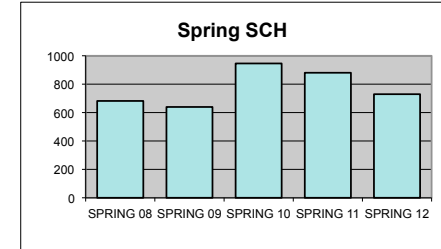
## UTC DEPARTMENT PROFILE: Social Work

\* - Social Work became a stand alone program in Fall 2007; previously it was part of HECO.

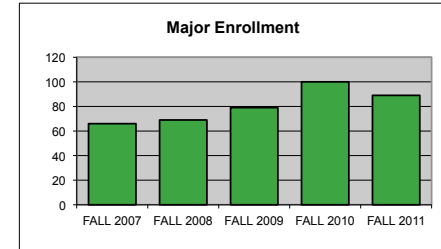
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	213	225	411	327	390
UPPER	506	386	521	465	451
GRADUATE	0	0	0	0	0
<b>TOTAL</b>	<b>719</b>	<b>611</b>	<b>932</b>	<b>792</b>	<b>841</b>



	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	288	360	504	483	288
UPPER	394	280	442	398	442
GRADUATE	0	0	0	0	0
<b>TOTAL</b>	<b>682</b>	<b>640</b>	<b>946</b>	<b>881</b>	<b>730</b>



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
BS SOCIAL WORK	36	17	22	38	20
PRE SOCIAL WORK	30	52	57	62	69
<b>TOTAL</b>	<b>66</b>	<b>69</b>	<b>79</b>	<b>100</b>	<b>89</b>

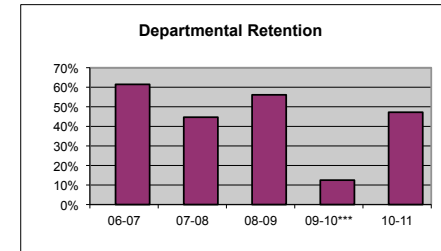


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10***</u>	<u>10-11</u>
	61.5%	44.7%	56.1%	12.5%	47.2%

\*Enrolled undergraduate majors returning to dept.

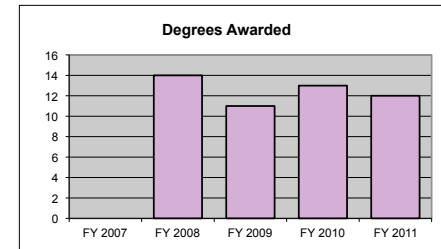
\*\*Social Work retention is combined with HECO data for 05-06.

\*\*\* Retention for 09-10 only captures declared SOCW majors. Does not include HECO majors.



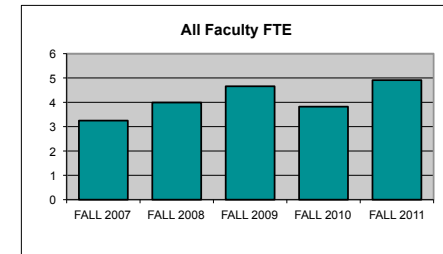
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BS SOCIAL WORK	0	14	11	13	12

Degrees awarded between July 1st and June 30th of following year.

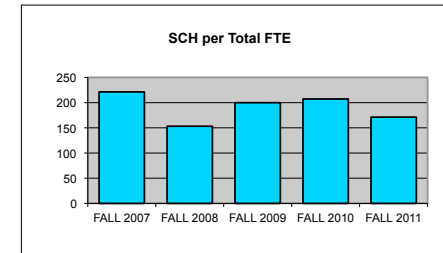


<b>FTE FACULTY</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
FULL-TIME Tenured/Tenure Track	1.25	3.00	2.50	1.50	1.50
FULL-TIME Non-Tenure Track	1.00	0.50	2.00	2.00	2.00
PART-TIME (Adjunct)	1.00	0.49	0.16	0.32	1.41
FT Teaching Overload*			0.00	0.00	0.00
<b>TOTAL</b>	<b>3.25</b>	<b>3.99</b>	<b>4.66</b>	<b>3.82</b>	<b>4.91</b>

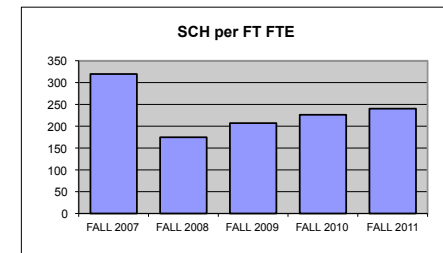
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



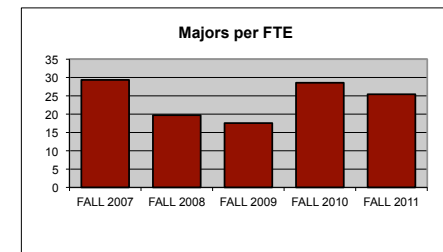
<b>SCH PER FTE FACULTY (ADJUNCT INCL)</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	221.23	153.13	200.00	207.33	171.28



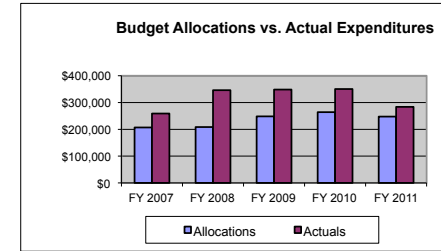
<b>SCH PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	319.56	174.57	207.11	226.29	240.29



<b>MAJORS PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	29.33	19.71	17.56	28.57	25.43



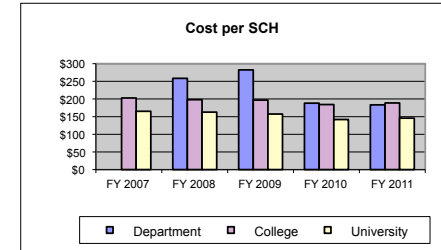
<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$199,684	\$201,307	\$238,605	\$256,724	\$239,624
<b>OPERATING</b>	\$7,118	\$7,118	\$9,582	\$7,513	\$8,038
<b>TOTAL</b>	<b>\$206,802</b>	<b>\$208,425</b>	<b>\$248,187</b>	<b>\$264,237</b>	<b>\$247,662</b>



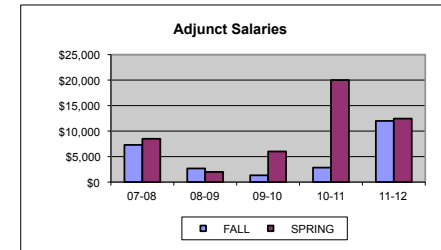
<b>ACTUAL YEAR END EXPENDITURES</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$258,991	\$346,011	\$348,473	\$350,488	\$283,788

Includes benefits, longevity pay and adjunct salaries for fiscal year.

<b>COST PER SCH (Fall &amp; Spring)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)</b>					
<b>Department</b>	-	\$258.25	\$282.29	\$188.05	\$183.28
<b>College</b>	\$202.80	\$197.94	\$196.82	\$184.36	\$188.80
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$7,300	\$2,666	\$1,333	\$2,833	\$12,000
<b>SPRING</b>	\$8,500	\$2,000	\$6,000	\$20,000	\$12,451



<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	2	1	0	1	1
<b>AMOUNT AWARDED</b>	\$360,640	\$358,930	\$0	\$480,504	\$493,480

Grant funding figures are for fiscal year completed just before current Fall semester.

<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	2	1	1		2
<b>Journal Articles</b>	1	0	0		3
<b>Books Authored</b>	0	0	0		0
<b>Books Edited</b>	0	0	0		0
<b>Juried Shows, Performances</b>	0	0	0		0
<b>Works Cited (added 2009)</b>			0		1
<b>External Commissions (added 2009)</b>			0		0
<b>All Scholarly Works Total</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>6</b>

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>Department</b>	2.40	0.33	0.40	0.00	4.00
<b>College</b>	4.03	3.64	4.95	5.21	5.02
<b>University</b>	3.53	3.17	5.35	4.87	8.36