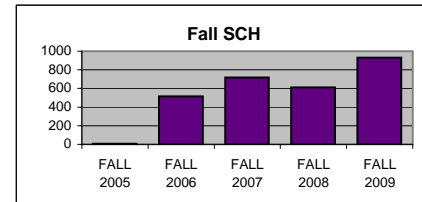


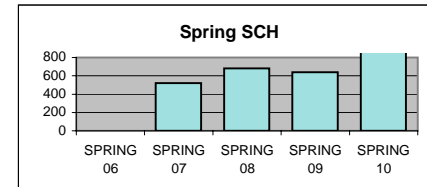
UTC DEPARTMENT PROFILE: Social Work

* - Social Work became a stand alone program in Fall 2007; previously it was part of HECO

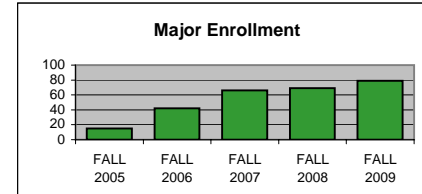
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	0	219	213	225	411
UPPER	7	298	506	386	521
GRADUATE	0	0	0	0	0
TOTAL	7	517	719	611	932



	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	0	240	288	360	504
UPPER	0	279	394	280	442
GRADUATE	0	0	0	0	0
TOTAL	0	519	682	640	946

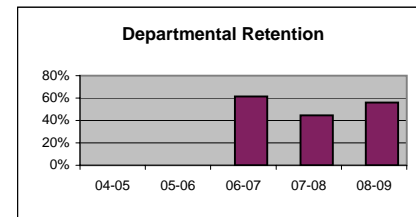


<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BS SOCIAL WORK	3	24	36	17	22
PRE SOCIAL WORK	12	18	30	52	57
TOTAL	15	42	66	69	79

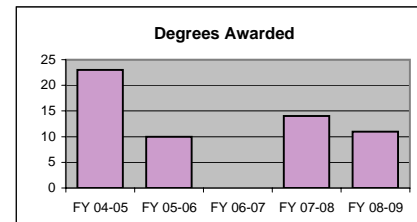


<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	**	**	61.5%	44.7%	56.1%

**Social Work retention is combined with HECO data for these years.

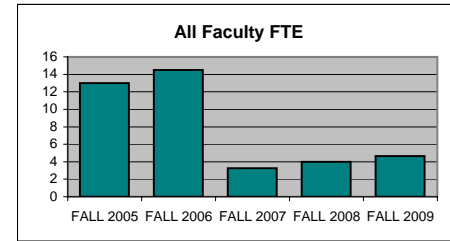


<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS SOCIAL WORK	23	10	0	14	11

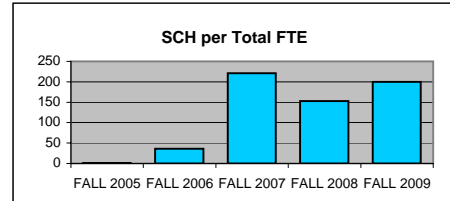


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	9.25	9.74	1.25	3.00	2.50
FULL-TIME Non-Tenure Track	1.00	1.00	1.00	0.50	2.00
PART-TIME (Adjunct)	2.75	3.75	1.00	0.49	0.16
FT Teaching Overload*					0.00
TOTAL	13.00	14.49	3.25	3.99	4.66

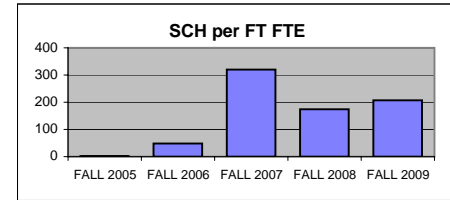
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



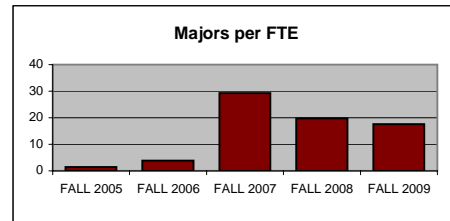
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	0.54	35.68	221.23	153.13	200.00



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	0.68	48.14	319.56	174.57	207.11



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	1.46	3.91	29.33	19.71	17.56



BUDGET ALLOCATIONS

Base budget figures as of 07/01, beginning of each fiscal year.

	<u>7/1/2005</u>	<u>7/1/2006</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
SALARIES			\$201,307	\$238,605	\$256,724
OPERATING			\$7,118	\$9,582	\$7,513
TOTAL	\$0	\$0	\$208,425	\$248,187	\$264,237

Social Work was part of HECO until fall 2007. Budget allocations for HECO can be found under Int. Design.

ACTUAL YEAR END EXPENDITURES

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$227,269	\$258,991	\$361,811	\$353,139

Includes benefits, longevity pay and adjunct salaries for fiscal year.

COST PER SCH (Fall & Spring)

Actual Expenditures/(Fall SCH + Spring SCH)

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Department	----	----	\$216.01	\$266.23	\$226.81
College	\$160.23	\$172.11	\$191.14	\$194.62	\$196.85
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89

ADJUNCT SALARIES

	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL			\$7,300	\$2,666	\$1,333
SPRING			\$8,500	\$2,000	\$6,000

EXTERNAL GRANT FUNDING

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	0	0	2	1	0
AMOUNT AWARDED	\$0	\$0	\$360,640	\$358,930	\$0

Grant funding figures are for fiscal year completed just before current Fall semester.

SCHOLARLY WORKS (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	2	1	1
Journal Articles	1	0	0
Books Authored	0	0	0
Books Edited	0	0	0
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			0
External Commissions (added 2009)			0
All Scholarly Works Total	3	1	1

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Department	2.40	0.33	0.40
College	4.03	3.76	4.95
University	3.58	3.20	5.35

