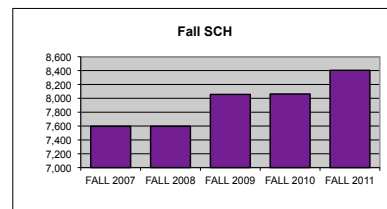
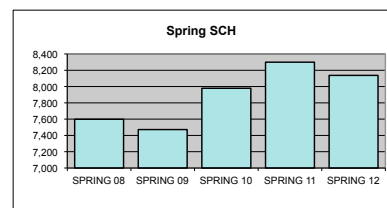


UTC DEPARTMENT PROFILE: School of Education

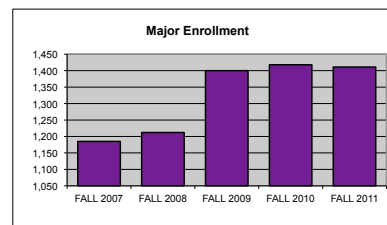
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	1,015	1,194	1,198	1,181	1,292
UPPER	3,824	3,492	3,784	4,007	4,292
GRADUATE	2,757	2,911	3,075	2,875	2,820
TOTAL	7,596	7,597	8,057	8,063	8,404



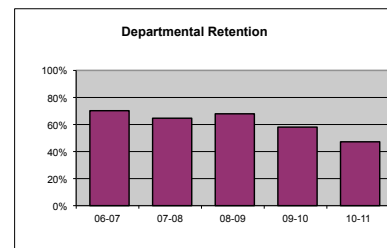
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	1,039	1,151	1,406	1,274	1,159
UPPER	3,703	3,540	3,638	4,128	4,324
GRADUATE	2,856	2,781	2,935	2,898	2,654
TOTAL	7,598	7,472	7,979	8,300	8,137



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
BS EARLY CHILDHOOD (incl. HECO)	376	327	489	536	534
BS EXCEPTIONAL LEARNING	42	87	55	62	60
BS MIDDLE GRADES EDUCATION	56	74	83	100	108
BS MULTIDISC SCHOOL LEARNING	1	0	0	0	0
BS SECONDARY ENGLISH	66	69	75	80	89
BS SECONDARY FOREIGN LANGUAGE	1	0	0	0	0
BS SECONDARY MATH	41	27	33	24	12
BS SECONDARY NATURAL SCIENCES	35	32	50	30	21
BS SECONDARY SOCIAL SCIENCES	89	81	83	83	69
MED SCHOOL LEADERSHIP	10	11	21	21	29
MED ELEMENTARY EDUCATION	118	100	108	105	80
MED SECONDARY EDUCATION	137	135	146	112	110
MED COUNSELING	50	47	55	53	51
MED SPECIAL EDUCATION	31	44	55	44	34
EDS EDUCATIONAL TECHNOLOGY	1	0	0	1	0
EDS SCHOOL PSYCHOLOGY	33	37	38	37	36
EDS PRINCIPAL LICENSURE	11	31	3	6	10
PM SCHOOL LEADERSHIP	8	9	3	4	2
EDD LEARNING & LEADERSHIP	55	66	80	92	109
TEACHER CERTIFICATION	24	35	23	25	54
PB ESL CERTIFICATE				3	3
TOTAL	1,185	1,212	1,400	1,418	1,411

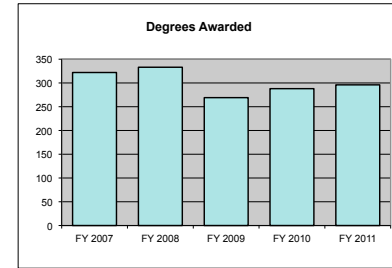


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	70.2%	64.7%	67.9%	58.1%	47.2%

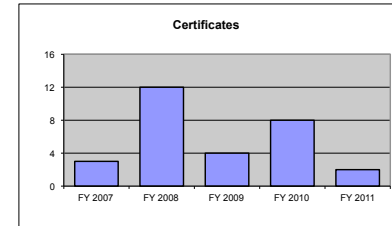


<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BS MIDDLE GRADES EDUCATION	18	18	13	13	17
BS MULTIDISC SCHOOL LEARNING	2	0	0	0	0
BS SECONDARY ENGLISH	25	18	10	13	10
BS SECONDARY FOREIGN LANGUAGE	1	0	1	1	0
BS SECONDARY MATH	3	5	1	2	0
BS SECONDARY NATURAL SCIENCES	3	5	5	6	1
BS SECONDARY SOCIAL SCIENCES	18	23	10	12	12
BS EXCEPTIONAL LEARNING	12	5	10	4	10
BS EARLY CHILDHOOD (incl. HECO deg)	101	112	84	86	102
MED SCHOOL LEADERSHIP	4	3	6	4	11
MED ELEMENTARY EDUCATION	51	54	40	39	35
MED SECONDARY EDUCATION	34	46	39	47	37
MED COUNSELING	22	20	10	14	18
MED SPECIAL EDUCATION	15	14	12	16	19
EDUCATIONAL SPECIALIST (EDS)	13	10	27	20	15
DOCTOR OF EDUCATION (EdD)			1	11	9
TOTAL	322	333	269	288	296

Degrees awarded between July 1st and June 30th of following year.

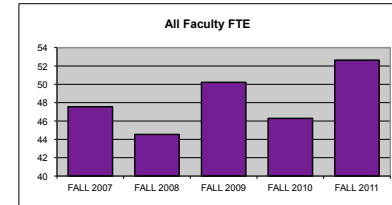


<u>CERTIFICATES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
TEACHER CERTIFICATE	0	0	23	0	0
PM CERT: SCHOOL LEADERSHIP	3	12	4	8	2
TOTAL	3	12	27	8	2

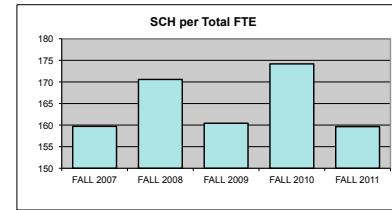


<u>FTE FACULTY</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
FULL-TIME Tenured/Tenure Track	26.67	28.08	29.00	28.00	29.00
FULL-TIME Non-Tenure Track	3.00	1.00	3.00	5.00	5.00
PART-TIME (Adjunct)	17.89	15.46	15.98	12.30	17.15
FT Teaching Overload*			2.24	0.99	1.49
TOTAL	47.56	44.54	50.22	46.29	52.64

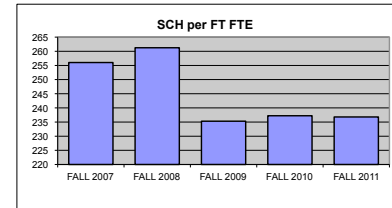
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



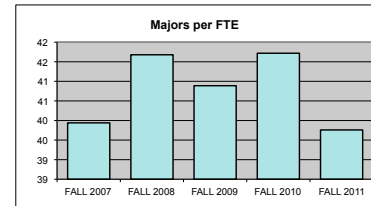
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	159.71	170.57	160.43	174.18	159.65



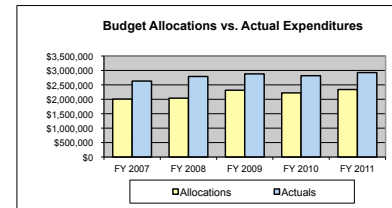
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	256.02	261.24	235.31	237.22	236.80



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above)	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
	39.94	41.68	40.89	41.72	39.76

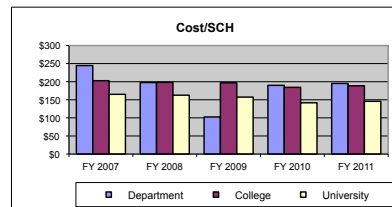


<u>BUDGET ALLOCATIONS</u> Base budget figures as of 07/01, beginning of each fiscal year.	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
SALARIES	\$1,969,954	\$2,004,265	\$2,259,669	\$2,172,512	\$2,286,356
OPERATING	\$36,599	\$36,599	\$56,705	\$49,145	\$52,925
TOTAL	\$2,006,553	\$2,040,864	\$2,316,374	\$2,221,657	\$2,339,281

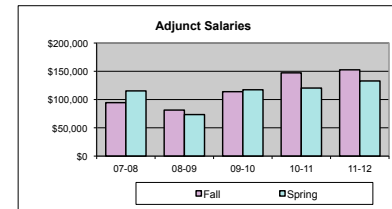


<u>ACTUAL YEAR END EXPENDITURES</u> Includes benefits and longevity pay for fiscal year.	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
	\$2,632,305	\$2,792,335	\$2,882,812	\$2,818,090	\$2,926,826

<u>COST PER SCH (Fall & Spring)</u> (Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
Department	\$244.53	\$197.59	\$102.59	\$189.94	\$195.22
College	\$202.80	\$197.94	\$196.82	\$184.36	\$188.80
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63

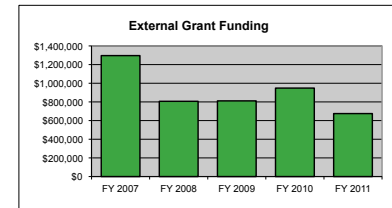


ADJUNCT SALARIES	07-08	08-09	09-10	10-11	11-12
FALL	\$94,470	\$81,396	\$113,896	\$147,233	\$152,633
SPRING	\$115,381	\$73,514	\$117,392	\$120,328	\$132,952



EXTERNAL GRANT FUNDING	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NUMBER AWARDED	15	12	11	7	5
AMOUNT AWARDED	\$1,295,977	\$806,353	\$811,085	\$947,793	\$675,497

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009	Cal Yr 2010	Cal Yr 2011
Paper Presentations	82	85	50	59	69
Journal Articles	39	34	33	34	33
Books Authored	4	7	8	2	2
Books Edited	16	7	7	18	9
Juried Shows, Performances	4	0	0	1	2
Works Cited (added 2009)			9	23	15
External Commissions (added 2009)			3	0	0
All Scholarly Works Total	145	133	110	137	130

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	2007	2008	2009	2010	2011
Department	5.44	4.74	3.79	4.89	4.48
College	4.03	3.64	4.95	5.21	5.02
University	3.53	3.17	5.35	4.87	8.36