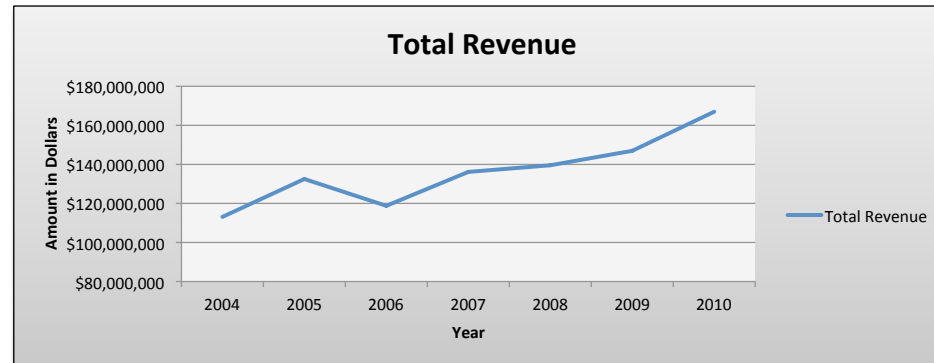


Sources of Revenue

Fiscal Years 2004 - 2010

	2004	%	2005	%	2006	%	2007	%	2008	%	2009	%	2010	%
Operating Revenues														
Tuition & Fees	\$36,246,035	32.1%	\$39,105,140	29.5%	\$29,810,503	25.1%	\$31,169,788	22.9%	\$35,138,420	25.2%	\$40,769,953	27.7%	\$36,950,191	22.1%
Grants & Contracts	\$9,703,353	8.6%	\$17,126,392	12.9%	\$11,504,743	9.7%	\$17,990,876	13.2%	\$12,181,251	8.7%	\$8,629,634	5.9%	\$11,964,144	7.2%
Sales & Svcs of Auxiliary Enterprises	\$5,655,096	5.0%	\$5,707,686	4.3%	\$6,016,909	5.1%	\$6,649,868	4.9%	\$6,912,058	5.0%	\$9,030,951	6.1%	\$10,279,490	6.2%
Other Operating Sources	\$3,848,636	3.4%	\$4,086,140	3.1%	\$3,638,098	3.1%	\$3,728,258	2.7%	\$4,445,906	3.2%	\$6,648,247	4.5%	\$4,884,807	2.9%
Nonoperating Revenues														
State Appropriations	\$39,544,157	35.0%	\$41,621,400	31.4%	\$42,311,888	35.6%	\$44,705,500	32.8%	\$47,860,897	34.3%	\$44,214,691	30.1%	\$40,459,014	24.2%
Grants-Nonoperating	\$6,961,791	6.2%	\$7,169,014	5.4%	\$13,577,469	11.4%	\$17,283,328	12.7%	\$20,544,825	14.7%	\$24,182,803	16.5%	\$38,155,850	22.9%
Gifts (Including Contributions)	\$12,288,659	10.9%	\$6,272,000	4.7%	\$3,146,531	2.6%	\$1,842,268	1.4%	\$3,218,139	2.3%	\$2,290,913	1.6%	\$6,440,675	3.9%
Investment Income	-\$3,076,824	-2.7%	\$6,346,341	4.8%	\$5,495,376	4.6%	\$8,175,321	6.0%	\$2,515,617	1.8%	-\$374,001	-0.3%	\$7,241,149	4.3%
Other Nonoperating Sources	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$1,184,723	0.8%	\$0	0.0%	\$0	0.0%
Other Revenues														
Capital Appropriations	\$1,856,781	1.6%	\$3,239,539	2.4%	\$2,662,843	2.2%	\$4,302,003	3.2%	\$5,286,888	3.8%	\$5,806,410	4.0%	\$10,382,052	6.2%
Capital Grants & Gifts	\$29,772	0.0%	\$1,723,215	1.3%	\$133,035	0.1%	\$96,225	0.1%	\$86,852	0.1%	\$5,307,132	3.6%	\$17,252	0.0%
Additions to Permanent Endowments	\$14,672	0.0%	\$98,080	0.1%	\$476,311	0.4%	\$186,407	0.1%	\$130,758	0.1%	\$462,274	0.3%	\$165,391	0.1%
Other Revenues and Additions	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$32,074	0.0%	\$0	0.0%	\$10,701	0.0%
Total Revenue	\$113,072,128	100.0%	\$132,494,947	100.0%	\$118,773,706	100.0%	\$136,129,842	100.0%	\$139,538,408	100.0%	\$146,969,007	100.0%	\$166,950,716	100.0%



Source: IPEDS Finance Report
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