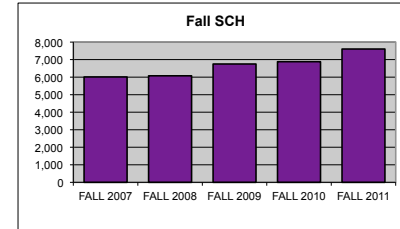
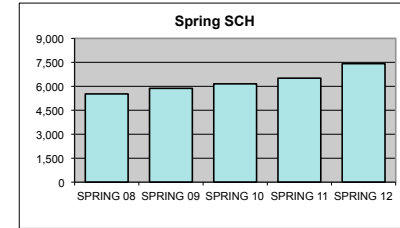


UTC DEPARTMENT PROFILE: Psychology

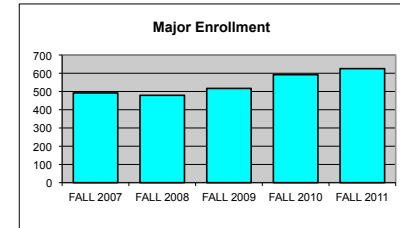
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER	3,689	3,792	4,362	4,332	4,537
UPPER	1,878	1,805	1,969	2,068	2,526
GRADUATE	441	478	419	483	542
TOTAL	6,008	6,075	6,750	6,883	7,605



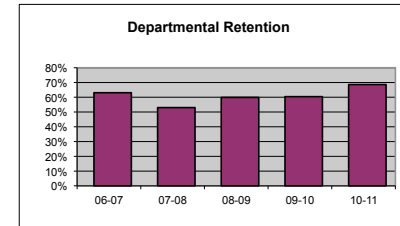
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER	3,244	3,537	3,683	3,849	4,378
UPPER	1,848	1,898	2,048	2,137	2,484
GRADUATE	433	440	425	527	559
TOTAL	5,525	5,875	6,156	6,513	7,421



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
BA PSYCHOLOGY	62	69	80	112	121
BS PSYCHOLOGY	382	358	393	428	445
MS PSY: IND/ORG	34	38	32	38	42
MS PSY: RESEARCH	14	14	12	14	17
TOTAL	492	479	517	592	625

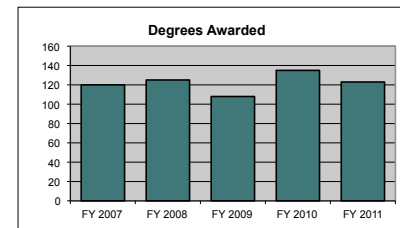


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	63.1%	53.0%	59.9%	60.4%	68.6%



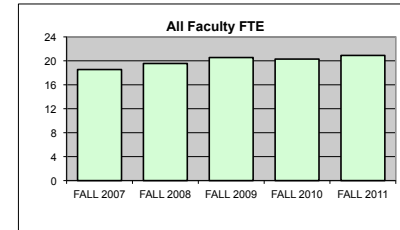
<u>DEGREES AWARDED</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>FY 2009</u>	<u>FY 2010</u>	<u>FY 2011</u>
BA PSYCHOLOGY	2	1	1	0	2
BS PSYCHOLOGY	93	107	86	111	100
MS PSY: IND/ORG	19	13	16	18	19
MS PSY: RESEARCH	6	4	5	6	2
TOTAL	120	125	108	135	123

Degrees awarded between July 1st and June 30th of following year.

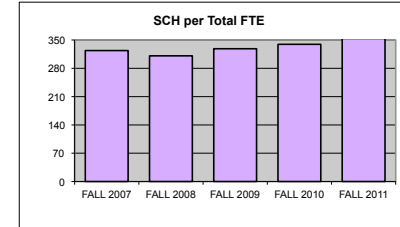


FTE FACULTY	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
FULL-TIME Tenured/Tenure Track	10.75	11.00	11.50	10.50	11.50
FULL-TIME Non-Tenure Track	2.00	1.25	2.00	3.00	2.00
PART-TIME (Adjunct)	5.80	7.30	6.80	6.79	6.90
FT Teaching Overload*			0.25	0.00	0.50
TOTAL	18.55	19.55	20.55	20.29	20.90

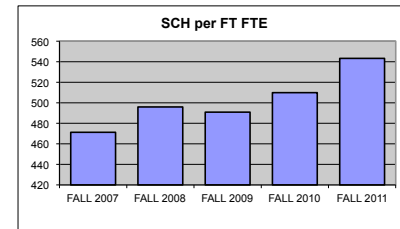
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



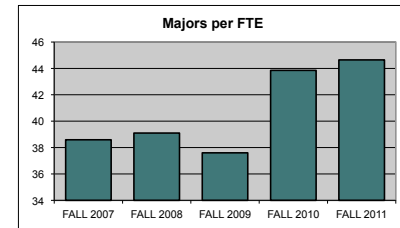
SCH PER FTE FACULTY (ADJUNCT INCL)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	323.88	310.74	328.47	339.23	363.88



SCH PER FULL-TIME FTE FACULTY (includes both full-time figures and TOL above)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	471.22	495.92	490.91	509.85	543.21



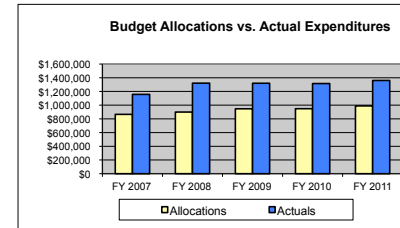
MAJORS PER FULL-TIME FTE FACULTY (includes both full-time figures and TOL above)	FALL 2007	FALL 2008	FALL 2009	FALL 2010	FALL 2011
	38.59	39.10	37.60	43.85	44.64



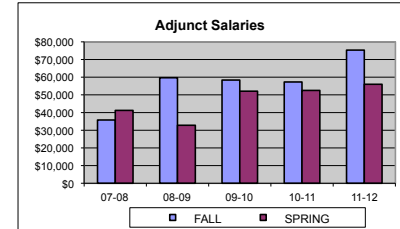
BUDGET ALLOCATIONS	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$841,681	\$875,252	\$920,417	\$925,771	\$964,073
OPERATING	\$23,707	\$23,707	\$26,825	\$23,465	\$25,145
TOTAL	\$865,388	\$898,959	\$947,242	\$949,236	\$989,218

ACTUAL YEAR END EXPENDITURES	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
	\$1,157,672	\$1,321,031	\$1,320,361	\$1,315,775	\$1,359,771

Includes benefits and longevity pay for fiscal year.

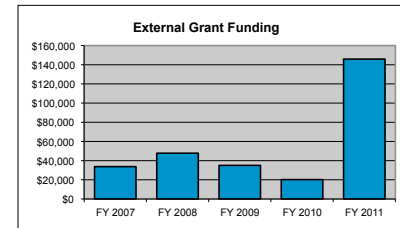


ADJUNCT SALARIES	07-08	08-09	09-10	10-11	11-12
FALL	\$35,805	\$59,700	\$58,400	\$57,300	\$75,319
SPRING	\$41,200	\$32,800	\$52,100	\$52,500	\$56,000

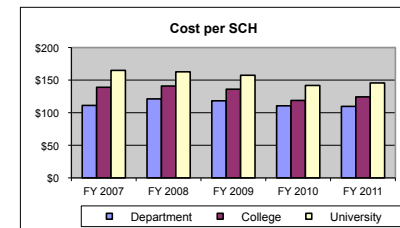


EXTERNAL GRANT FUNDING	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
NUMBER AWARDED	1	3	1	1	2
AMOUNT AWARDED	\$33,803	\$47,807	\$35,031	\$20,224	\$145,823

Grant funding figures are for fiscal year completed just before current Fall semester.



DEPT COST PER SCH	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
Department	\$111.10	\$121.22	\$118.23	\$110.51	\$109.70
College	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
University	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008	Cal Yr 2009	Cal Yr 2010	Cal Yr 2011
Paper Presentations	41	41	56	48	50
Journal Articles	14	47	22	29	42
Books Authored	4	2	4	5	2
Books Edited	2	0	0	0	3
Juried Shows, Performances	1	1	0	3	1
Works Cited (added 2009)			0	12	16
External Commissions (added 2009)			0	2	0
All Scholarly Works Total	62	91	82	99	114

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011
Department	5.77	8.27	7.13	9.43	9.91
College	3.88	3.40	6.39	5.42	5.73
University	3.53	3.17	5.35	4.87	8.36