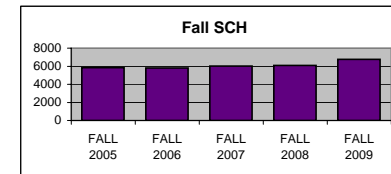


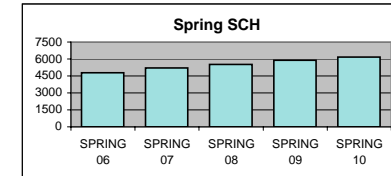
UTC DEPARTMENT PROFILE: Psychology

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
LOWER	3783	3432	3689	3792	4362
UPPER	1603	1878	1878	1805	1969
GRADUATE	466	489	441	478	419
TOTAL	5852	5799	6008	6075	6750

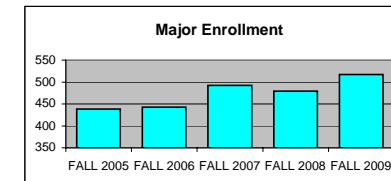


	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER	2533	3034	3244	3537	3683
UPPER	1796	1758	1848	1898	2048
GRADUATE	455	414	433	440	425
TOTAL	4784	5206	5525	5875	6156



MAJOR ENROLLMENT

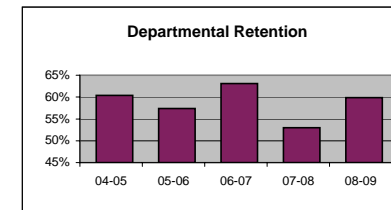
	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BA PSYCHOLOGY	28	33	62	69	80
BS PSYCHOLOGY	352	358	382	358	393
MS PSY: IND/ORG	39	37	34	38	32
MS PSY: RESEARCH	19	15	14	14	12
TOTAL	438	443	492	479	517



DEPARTMENTAL RETENTION*

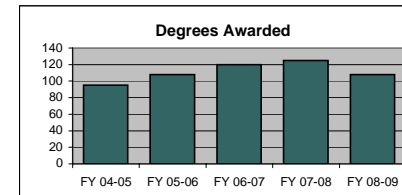
*Enrolled undergraduate majors returning to dept.

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	60.4%	57.4%	63.1%	53.0%	59.9%



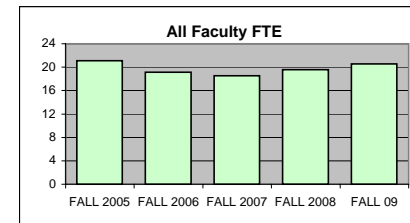
DEGREES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BA PSYCHOLOGY	0	1	2	1	1
BS PSYCHOLOGY	78	90	93	107	86
MS PSY: IND/ORG	12	14	19	13	16
MS PSY: RESEARCH	5	3	6	4	5
TOTAL	95	108	120	125	108

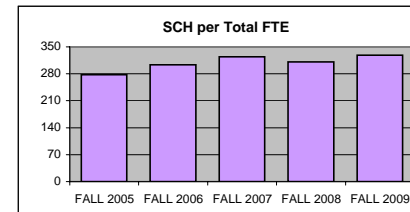


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 09</u>
FULL-TIME Tenured/Tenure Track	11.00	10.25	10.75	11.00	11.50
FULL-TIME Non-Tenure Track	2.75	1.50	2.00	1.25	2.00
PART-TIME (Adjunct)	7.35	7.38	5.80	7.30	6.80
FT Teaching Overload*					0.25
TOTAL	21.10	19.13	18.55	19.55	20.55

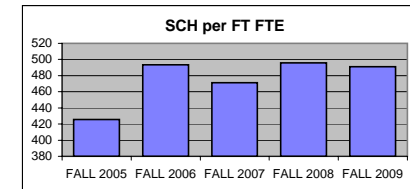
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



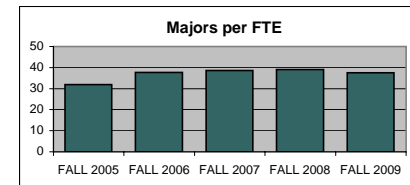
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	277.35	303.14	323.88	310.74	328.47



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	425.60	493.53	471.22	495.92	490.91



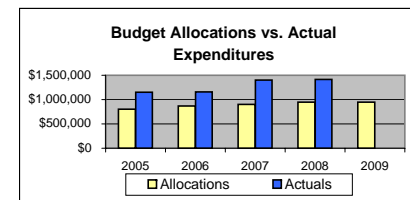
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	31.85	37.70	38.59	39.10	37.60



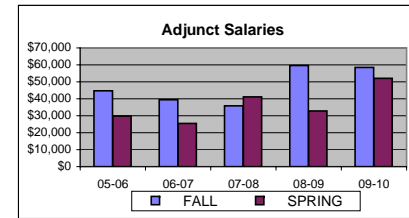
<u>BUDGET ALLOCATIONS</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>	<u>7/1/2008</u>	<u>7/1/2009</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$782,442	\$841,681	\$875,252	\$920,417	\$925,771
OPERATING	\$17,174	\$23,707	\$23,707	\$26,825	\$23,465
TOTAL	\$799,616	\$865,388	\$898,959	\$947,242	\$949,236

<u>ACTUAL YEAR END EXPENDITURES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$1,152,564	\$1,157,672	\$1,398,036	\$1,412,861

Includes benefits, longevity pay and adjunct salaries for fiscal year.

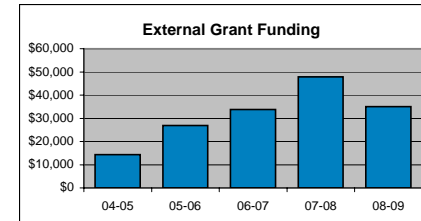


<u>ADJUNCT SALARIES</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>
FALL	\$44,689	\$39,506	\$35,805	\$59,700	\$58,400
SPRING	\$29,905	\$25,484	\$41,200	\$32,800	\$52,100

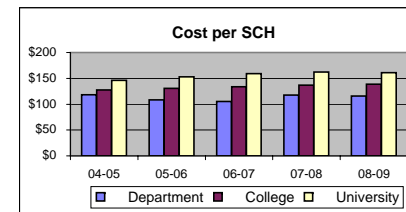


<u>EXTERNAL GRANT FUNDING</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
NUMBER AWARDED	1	2	1	3	1
AMOUNT AWARDED	\$14,310	\$26,889	\$33,803	\$47,807	\$35,031

Grant funding figures are for fiscal year completed just before current Fall semester.



<u>DEPT COST PER SCH</u> Actual Expenditures/(Fall SCH + Spring SCH)	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
Department	\$118.23	\$108.36	\$105.20	\$117.65	\$115.51
College	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
University	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



<u>SCHOLARLY WORKS (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Paper Presentations	41	41	56
Journal Articles	14	47	22
Books Authored	4	2	4
Books Edited	2	0	0
Juried Shows, Performances	1	1	0
Works Cited (added 2009)			0
External Commissions (added 2009)			0
All Scholarly Works Total	62	91	82

<u>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</u>	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>	<u>Cal Yr 2009</u>
Department	5.77	8.27	7.13
College	3.92	3.40	6.39
University	3.58	3.20	5.35