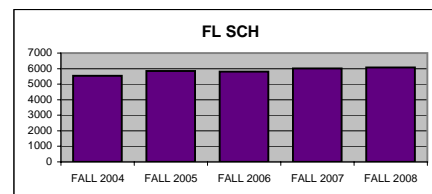


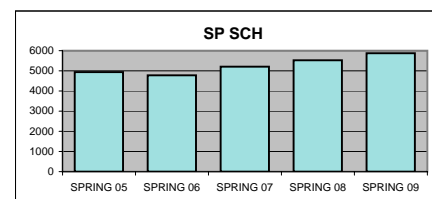
UTC DEPARTMENT PROFILE: Psychology

STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER	3542	3783	3432	3689	3792
UPPER	1637	1603	1878	1878	1805
GRADUATE	349	466	489	441	478
TOTAL	5528	5852	5799	6008	6075

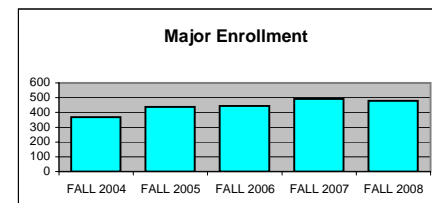


	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER	2755	2533	3034	3244	3537
UPPER	1834	1796	1758	1848	1898
GRADUATE	340	455	414	433	440
TOTAL	4929	4784	5206	5525	5875



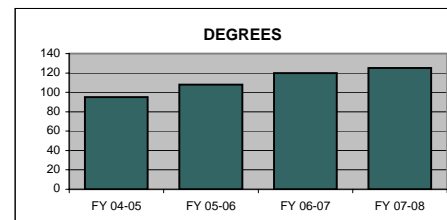
MAJOR ENROLLMENT

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BA PSYCHOLOGY	31	28	33	62	69
BS PSYCHOLOGY	295	352	358	382	358
MS PSY: IND/ORG	29	39	37	34	38
MS PSY: RESEARCH	13	19	15	14	14
TOTAL	368	438	443	492	479



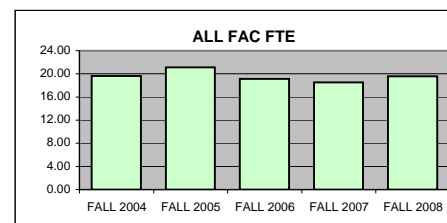
DEGREES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BA PSYCHOLOGY	0	1	2	1
BS PSYCHOLOGY	78	90	93	107
MS PSY: IND/ORG	12	14	19	13
MS PSY: RESEARCH	5	3	6	4
TOTAL	95	108	120	125

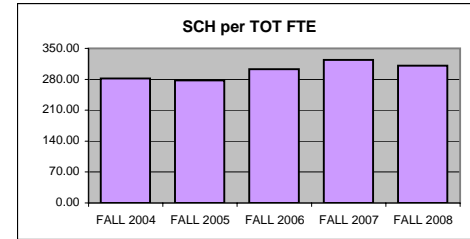


FTE FACULTY

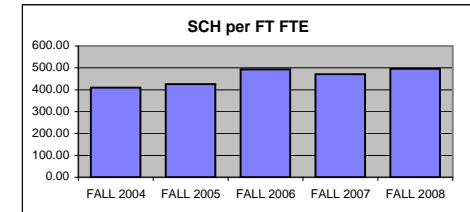
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	11.00	11.00	10.25	10.75	11.00
FULL-TIME Non-Tenure Track	2.50	2.75	1.50	2.00	1.25
PART-TIME (Adjunct)	6.11	7.35	7.38	5.80	7.30
TOTAL	19.61	21.10	19.13	18.55	19.55



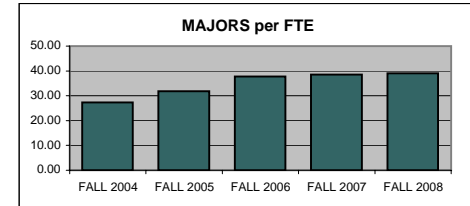
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	281.90	277.35	303.14	323.88	310.74



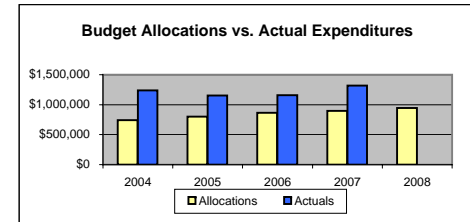
<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	409.48	425.60	493.53	471.22	495.92



<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	27.26	31.85	37.70	38.59	39.10



<u>BUDGET ALLOCATIONS</u>	<u>7/1/04</u>	<u>7/1/05</u>	<u>7/1/06</u>	<u>7/1/2007</u>	<u>7/1/2008</u>
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES	\$727,077	\$782,442	\$841,681	\$875,252	\$920,417
OPERATING	\$17,174	\$17,174	\$23,707	\$23,707	\$26,825
TOTAL	\$744,251	\$799,616	\$865,388	\$898,959	\$947,242



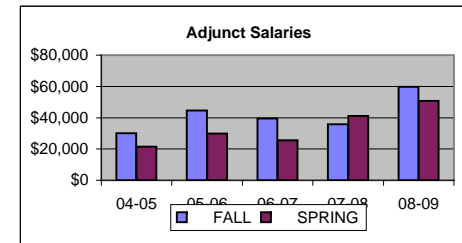
<u>ACTUAL YEAR END EXPENDITURES</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
	\$1,236,298	\$1,152,564	\$1,157,672	\$1,321,031

Includes benefits, longevity pay and adjunct salaries for fiscal year.

ADJUNCT SALARIES

FALL
SPRING

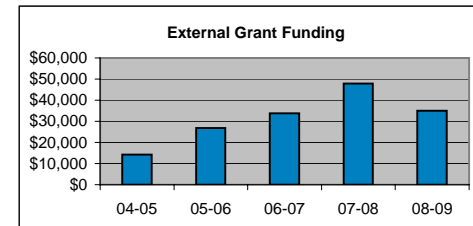
	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
FALL	\$30,114	\$44,689	\$39,506	\$35,805	\$59,700
SPRING	\$21,568	\$29,905	\$25,484	\$41,200	\$50,800



EXTERNAL GRANT FUNDING

Grant funding figures are for fiscal year completed just before current Fall semester.

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
	\$14,310	\$26,889	\$33,803	\$47,807	\$35,031

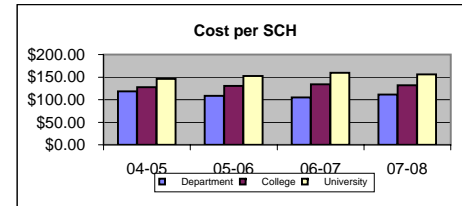


DEPT COST PER SCH

Actual Expenditures/(Fall SCH + Spring SCH)

Department
College
University

	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>
Department	\$118.23	\$108.36	\$105.20	\$111.17
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

Paper Presentations
Journal Articles
Books Authored
Books Edited
Juried Shows, Performances
All Scholarly Works Total

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Paper Presentations	41	41
Journal Articles	14	47
Books Authored	4	2
Books Edited	2	0
Juried Shows, Performances	1	1
All Scholarly Works Total	62	91

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

Department
College
University

	<u>Cal Yr 2007</u>	<u>Cal Yr 2008</u>
Department	5.77	8.27
College	3.90	3.40
University	3.58	3.20