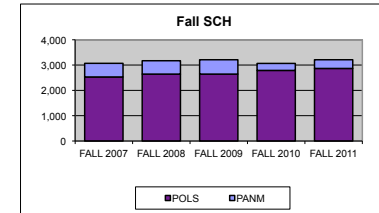
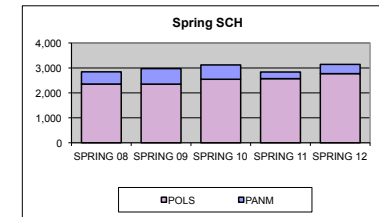


**UTC DEPARTMENT PROFILE: Political Science, Public Administration & Non-profit Management  
(PANM)**

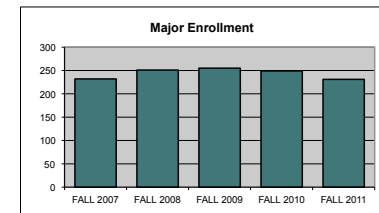
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
LOWER - POLS	1,725	1,741	1,779	1,920	1,956
UPPER - POLS	526	557	565	633	586
GRADUATE - POLS	279	345	300	237	324
<b>TOTAL - POLS</b>	<b>2,530</b>	<b>2,643</b>	<b>2,644</b>	<b>2,790</b>	<b>2,866</b>
LOWER - PANM	162	99	180	51	162
UPPER - PANM	375	429	387	225	182
GRADUATE - PANM	0	0	0	0	0
<b>TOTAL - PANM</b>	<b>537</b>	<b>528</b>	<b>567</b>	<b>276</b>	<b>344</b>
PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes.					
<b>GRAND TOTAL</b>	<b>3,067</b>	<b>3,171</b>	<b>3,211</b>	<b>3,066</b>	<b>3,210</b>



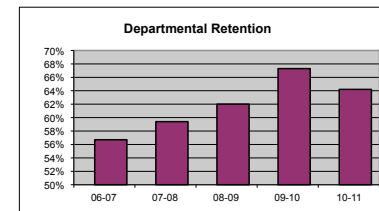
	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>	<u>SPRING 11</u>	<u>SPRING 12</u>
LOWER - POLS	1,449	1,317	1,488	1,683	1,725
UPPER - POLS	645	689	761	648	761
GRADUATE - POLS	261	345	297	240	285
<b>TOTAL - POLS</b>	<b>2,355</b>	<b>2,351</b>	<b>2,546</b>	<b>2,571</b>	<b>2,771</b>
LOWER - PANM	69	186	159	96	75
UPPER - PANM	422	437	417	172	296
GRADUATE - PANM	0	0	0	0	0
<b>TOTAL - PANM</b>	<b>491</b>	<b>623</b>	<b>576</b>	<b>268</b>	<b>371</b>
PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes.					
<b>GRAND TOTAL</b>	<b>2,846</b>	<b>2,974</b>	<b>3,122</b>	<b>2,839</b>	<b>3,142</b>



<u>MAJOR ENROLLMENT</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>	<u>FALL 2010</u>	<u>FALL 2011</u>
BS POLITICAL SCIENCE	158	180	202	218	196
BS HUMAN SERVICES MANAGEMENT	27	21	7	0	0
PB PUBLIC ADMINISTRATION	1	0	2	2	3
MPA PUBLIC ADMINISTRATION	46	50	44	29	32
<b>TOTAL</b>	<b>232</b>	<b>251</b>	<b>255</b>	<b>249</b>	<b>231</b>

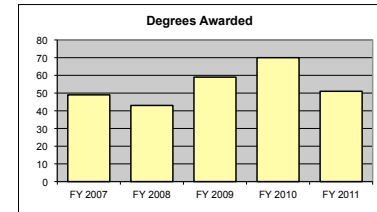


<u>DEPARTMENTAL RETENTION*</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>	<u>09-10</u>	<u>10-11</u>
*Enrolled undergraduate majors returning to major	56.7%	59.4%	62.0%	67.3%	64.2%

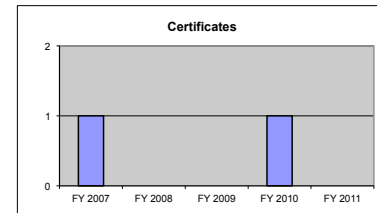


<b>DEGREES AWARDED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
BS POLITICAL SCIENCE	29	26	30	43	35
BS HUMAN SERVICES MANAGEMENT	11	9	16	6	0
MPA PUBLIC ADMINISTRATION	9	8	13	21	16
<b>TOTAL</b>	<b>49</b>	<b>43</b>	<b>59</b>	<b>70</b>	<b>51</b>

Degrees awarded between July 1st and June 30th of following year.

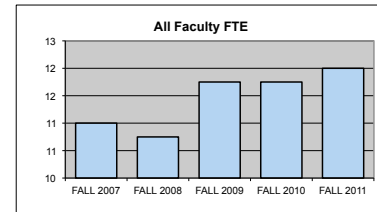


<b>CERTIFICATES AWARDED</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
PB NON PROFIT MGMT	1	0	0	1	0

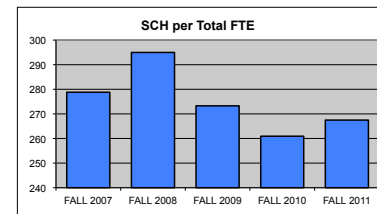


<b>FTE FACULTY</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
FULL-TIME Tenured/Tenure Track	7.00	8.25	8.50	8.50	9.00
FULL-TIME Non-Tenure Track	1.00	0.00	0.00	0.00	0.00
PART-TIME (Adjunct)	3.00	2.50	3.25	3.25	3.00
FT Teaching Overload*			0.00	0.00	0.00
<b>TOTAL</b>	<b>11.00</b>	<b>10.75</b>	<b>11.75</b>	<b>11.75</b>	<b>12.00</b>

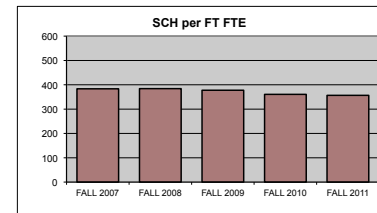
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



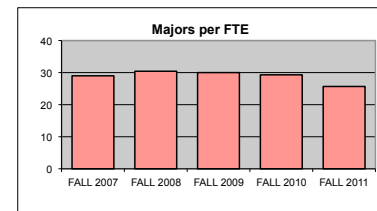
<b>SCH PER FTE FACULTY (ADJUNCT INCL)</b>	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	278.82	294.98	273.28	260.94	267.50



<b>SCH PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	383.38	384.36	377.76	360.71	356.67

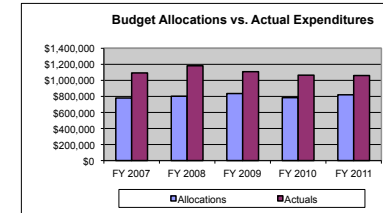


<b>MAJORS PER FULL-TIME FTE FACULTY</b> (includes both full-time figures and TOL above)	<b>FALL 2007</b>	<b>FALL 2008</b>	<b>FALL 2009</b>	<b>FALL 2010</b>	<b>FALL 2011</b>
	29.00	30.42	30.00	29.29	25.67

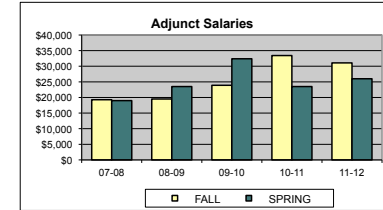


<b>BUDGET ALLOCATIONS</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$764,758	\$786,820	\$817,157	\$769,208	\$803,340
<b>OPERATING</b>	\$16,074	\$16,074	\$18,477	\$15,957	\$17,217
<b>TOTAL</b>	<b>\$780,832</b>	<b>\$802,894</b>	<b>\$835,634</b>	<b>\$785,165</b>	<b>\$820,557</b>
<b>ACTUAL YEAR END EXPENDITURES</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
	\$1,092,695	\$1,182,274	\$1,108,568	\$1,065,076	\$1,061,230

Includes benefits and longevity pay for fiscal year.

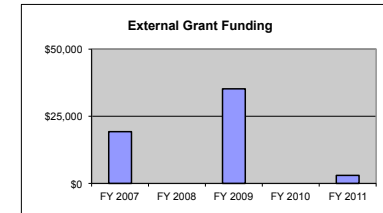


<b>ADJUNCT SALARIES</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>	<b>10-11</b>	<b>11-12</b>
<b>FALL</b>	\$19,290	\$19,500	\$23,900	\$33,421	\$31,076
<b>SPRING</b>	\$19,000	\$23,500	\$32,400	\$23,500	\$26,000

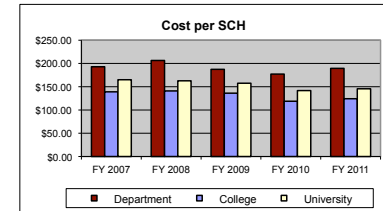


<b>EXTERNAL GRANT FUNDING</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
<b>NUMBER AWARDED</b>	1	0	1	0	1
<b>AMOUNT AWARDED</b>	\$19,289	\$0	\$35,240	\$0	\$3,000

Grant funding figures are for fiscal year completed just before current Fall semester.



<b>COST PER SCH (Fall &amp; Spring)</b>	<b>FY 2007</b>	<b>FY 2008</b>	<b>FY 2009</b>	<b>FY 2010</b>	<b>FY 2011</b>
(Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)					
<b>Department</b>	\$192.86	\$206.42	\$187.40	\$177.07	\$189.36
<b>College</b>	\$138.93	\$140.89	\$136.05	\$118.75	\$124.24
<b>University</b>	\$164.98	\$162.74	\$157.45	\$141.76	\$145.63



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>	<b>Cal Yr 2010</b>	<b>Cal Yr 2011</b>
<b>Paper Presentations</b>	1	2	2	7	1
<b>Journal Articles</b>	4	4	2	5	7
<b>Books Authored</b>	0	0	0	0	0
<b>Books Edited</b>	0	0	0	0	1
<b>Juried Shows, Performances</b>	0	0	0	0	0
<b>Works Cited (added 2009)</b>			0	5	0
<b>External Commissions (added 2009)</b>			0	0	0
<b>All Scholarly Works Total</b>	<b>5</b>	<b>6</b>	<b>4</b>	<b>17</b>	<b>9</b>

**SCHOLARSHIP PER FAC FTE (T/TT ONLY)**

<b>Department</b>	0.71	0.73	0.47	2.00	1.00
<b>College</b>	3.88	3.40	6.39	5.42	5.73
<b>University</b>	3.53	3.17	5.35	4.87	8.36