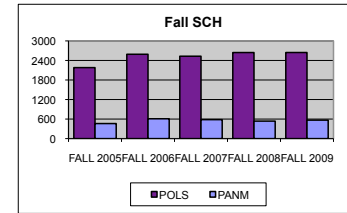
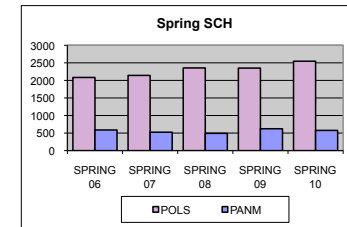


**UTC DEPARTMENT PROFILE: Political Science, Public Administration & Non-profit Management (PANM)**

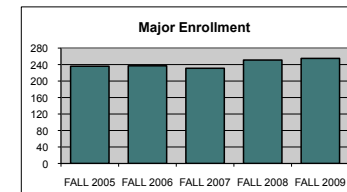
STUDENT CREDIT HOUR PRODUCTION	FALL 2005	FALL 2006	FALL 2007	FALL 2008	FALL 2009
LOWER - POLS	1350	1680	1725	1741	1779
UPPER - POLS	500	588	526	557	565
GRADUATE - POLS	330	322	279	345	300
<b>TOTAL - POLS</b>	<b>2180</b>	<b>2590</b>	<b>2530</b>	<b>2643</b>	<b>2644</b>
LOWER - PANM	105	114	192	162	180
UPPER - PANM	303	495	390	375	387
GRADUATE - PANM	54	0	0	0	0
<b>TOTAL - PANM</b>	<b>462</b>	<b>609</b>	<b>582</b>	<b>537</b>	<b>567</b>
codes.					
<b>GRAND TOTAL</b>	<b>2642</b>	<b>3199</b>	<b>3112</b>	<b>3180</b>	<b>3211</b>



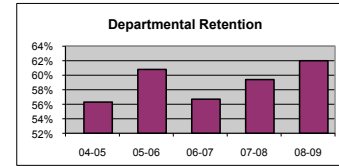
	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>	<u>SPRING 10</u>
LOWER - POLS	1087	1231	1449	1317	1488
UPPER - POLS	634	611	645	689	761
GRADUATE - POLS	363	300	261	345	297
<b>TOTAL - POLS</b>	<b>2084</b>	<b>2142</b>	<b>2355</b>	<b>2351</b>	<b>2546</b>
LOWER - PANM	180	141	69	186	159
UPPER - PANM	408	384	422	437	417
GRADUATE - PANM	0	0	0	0	0
<b>TOTAL - PANM</b>	<b>588</b>	<b>525</b>	<b>491</b>	<b>623</b>	<b>576</b>
codes.					
<b>GRAND TOTAL</b>	<b>2672</b>	<b>2667</b>	<b>2846</b>	<b>2974</b>	<b>3122</b>



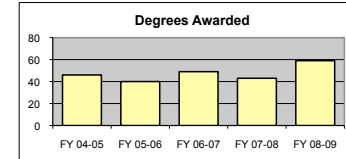
<u>MAJOR ENROLLMENT</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
BS POLITICAL SCIENCE	149	158	158	180	202
BS HUMAN SERVICES MANAGEMENT	36	29	27	21	7
PB NON PROFIT MGMT					2
MPA PUBLIC ADMINISTRATION	51	50	46	50	44
<b>TOTAL</b>	<b>236</b>	<b>237</b>	<b>231</b>	<b>251</b>	<b>255</b>



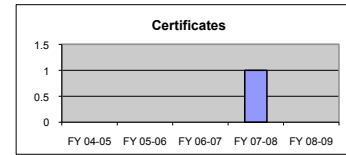
<u>DEPARTMENTAL RETENTION*</u>	<u>04-05</u>	<u>05-06</u>	<u>06-07</u>	<u>07-08</u>	<u>08-09</u>
*Enrolled undergraduate majors returning to dept.	56.3%	60.8%	56.7%	59.4%	62.0%



<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
BS POLITICAL SCIENCE	28	18	29	26	30
BS HUMAN SERVICES MANAGEMENT	9	8	11	9	16
MPA PUBLIC ADMINISTRATION	9	14	9	8	13
<b>TOTAL</b>	<b>46</b>	<b>40</b>	<b>49</b>	<b>43</b>	<b>59</b>

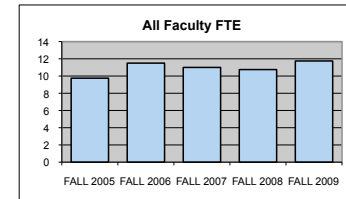


<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>	<u>FY 08-09</u>
PB NON PROFIT MGMT				1	0

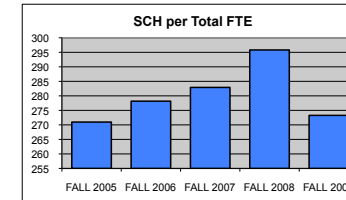


<u>FTE FACULTY</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
FULL-TIME Tenured/Tenure Track	7.25	8.50	7.00	8.25	8.50
FULL-TIME Non-Tenure Track	0.00	0.00	1.00	0.00	0.00
PART-TIME (Adjunct)	2.50	3.00	3.00	2.50	3.25
FT Teaching Overload*					0.00
<b>TOTAL</b>	<b>9.75</b>	<b>11.50</b>	<b>11.00</b>	<b>10.75</b>	<b>11.75</b>

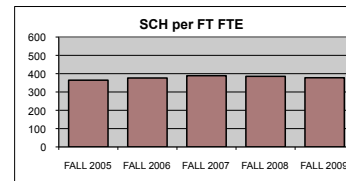
\*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



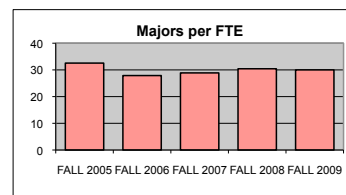
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	270.97	278.17	282.91	295.81	273.28



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	364.41	376.35	389.00	385.45	377.76



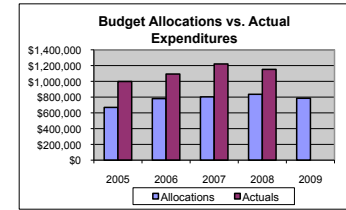
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>	<u>FALL 2009</u>
	32.55	27.88	28.88	30.42	30.00



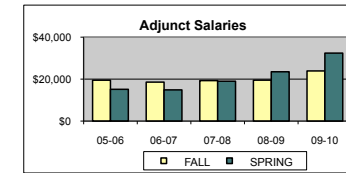
<b>BUDGET ALLOCATIONS</b>	<b>7/1/05</b>	<b>7/1/06</b>	<b>7/1/07</b>	<b>7/1/08</b>	<b>7/1/09</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$657,944	\$764,758	\$786,820	\$817,157	\$769,208
<b>OPERATING</b>	\$11,383	\$16,074	\$16,074	\$18,477	\$15,957
<b>TOTAL</b>	<b>\$669,327</b>	<b>\$780,832</b>	<b>\$802,894</b>	<b>\$835,634</b>	<b>\$785,165</b>

<b>ACTUAL YEAR END EXPENDITURES</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
	\$998,093	\$1,092,695	\$1,220,564	\$1,151,568

Includes benefits, longevity pay and adjunct salaries for fiscal year.

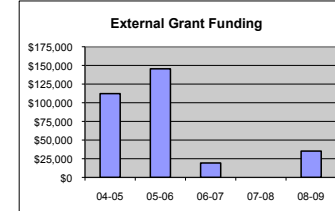


<b>ADJUNCT SALARIES</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>	<b>09-10</b>
<b>FALL</b>	\$19,483	\$18,571	\$19,290	\$19,500	\$23,900
<b>SPRING</b>	\$15,141	\$14,871	\$19,000	\$23,500	\$32,400

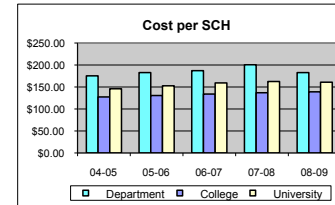


<b>EXTERNAL GRANT FUNDING</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
<b>NUMBER AWARDED</b>	2	4	1	0	1
<b>AMOUNT AWARDED</b>	\$112,200	\$145,447	\$19,289	\$0	\$35,240

Grant funding figures are for fiscal year completed just before current Fall semester.



<b>COST PER SCH (Fall &amp; Spring)</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
Actual Expenditures/(Fall SCH + Spring SCH)					
<b>Department</b>	\$175.36	\$182.77	\$187.14	\$200.55	\$182.73
<b>College</b>	\$127.37	\$130.60	\$133.94	\$136.93	\$139.01
<b>University</b>	\$145.95	\$152.71	\$159.26	\$162.48	\$160.89



**SCHOLARLY WORKS (T/TT ONLY)**

	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>	<b>Cal Yr 2009</b>
Paper Presentations	1	2	2
Journal Articles	4	4	2
Books Authored	0	0	0
Books Edited	0	0	0
Juried Shows, Performances	0	0	0
Works Cited (added 2009)			0
External Commissions (added 2009)			0
<b>All Scholarly Works Total</b>	<b>5</b>	<b>6</b>	<b>4</b>

**SCHOLARSHIP PER FAC FTE (T/TT ONLY)**

<b>Department</b>	0.71	0.73	0.47
<b>College</b>	3.92	3.40	6.39
<b>University</b>	3.58	3.20	5.35