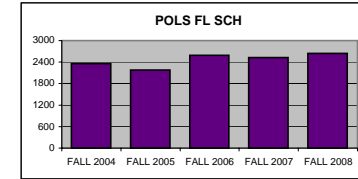


**UTC DEPARTMENT PROFILE: Political Science, Public Administration & Non-profit Management (PANM)**

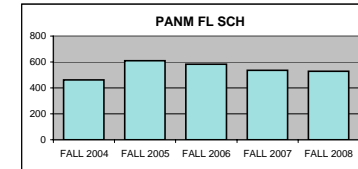
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER - POLS	1569	1350	1680	1725	1741
UPPER - POLS	488	500	588	526	557
GRADUATE - POLS	297	330	322	279	345
<b>TOTAL - POLS</b>	<b>2354</b>	<b>2180</b>	<b>2590</b>	<b>2530</b>	<b>2643</b>



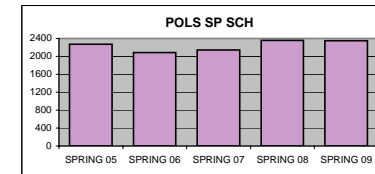
LOWER - PANM	105	114	192	162	99
UPPER - PANM	303	495	390	375	429
GRADUATE - PANM	54	0	0	0	0
<b>TOTAL - PANM</b>	<b>462</b>	<b>609</b>	<b>582</b>	<b>537</b>	<b>528</b>

PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes. There are not actually PANM major codes yet.

<b>GRAND TOTAL</b>	<b>2816</b>	<b>2789</b>	<b>3172</b>	<b>3067</b>	<b>3171</b>
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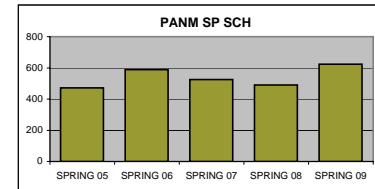
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER - POLS	1413	1087	1231	1449	1317
UPPER - POLS	555	634	611	645	689
GRADUATE - POLS	303	363	300	261	345
<b>TOTAL - POLS</b>	<b>2271</b>	<b>2084</b>	<b>2142</b>	<b>2355</b>	<b>2351</b>



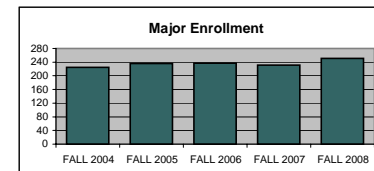
LOWER - PANM	60	180	141	69	186
UPPER - PANM	411	408	384	422	437
GRADUATE - PANM	0	0	0	0	0
<b>TOTAL - PANM</b>	<b>471</b>	<b>588</b>	<b>525</b>	<b>491</b>	<b>623</b>

PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes. There are not actually PANM major codes yet.

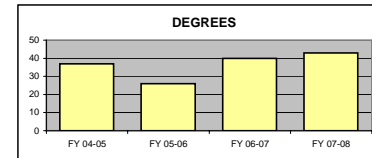
<b>GRAND TOTAL</b>	<b>2672</b>	<b>2667</b>	<b>2846</b>	<b>2974</b>
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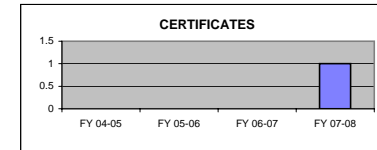
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BS POLITICAL SCIENCE	151	149	158	158	180
BS HUMAN SERVICES MANAGEMENT	30	36	29	27	21
MPA PUBLIC ADMINISTRATION	44	51	50	46	50
<b>TOTAL</b>	<b>225</b>	<b>236</b>	<b>237</b>	<b>231</b>	<b>251</b>



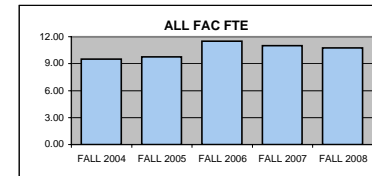
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS POLITICAL SCIENCE	28	18	29	26
BS HUMAN SERVICES MANAGEMENT	9	8	11	9
MPA PUBLIC ADMINISTRATION				8
<b>TOTAL</b>	<b>37</b>	<b>26</b>	<b>40</b>	<b>43</b>



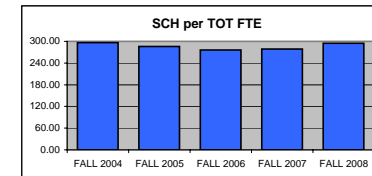
<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
PB NON PROFIT MGMT				1



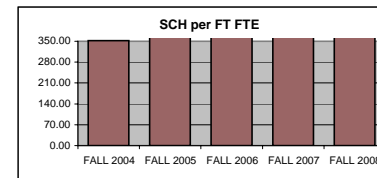
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	8.00	7.25	8.50	7.00	8.25
FULL-TIME Non-Tenure Track	0.00	0.00	0.00	1.00	0.00
PART-TIME (Adjunct)	1.50	2.50	3.00	3.00	2.50
<b>TOTAL</b>	<b>9.50</b>	<b>9.75</b>	<b>11.50</b>	<b>11.00</b>	<b>10.75</b>



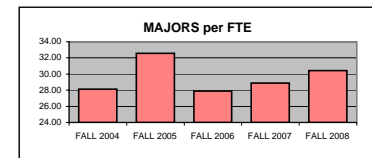
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	296.42	286.05	275.83	278.82	294.98



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	352.00	384.69	373.18	383.38	384.36



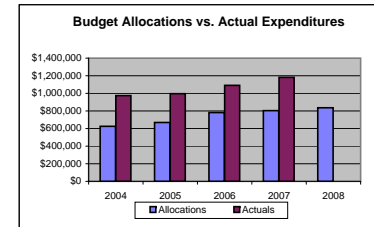
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	28.13	32.55	27.88	28.88	30.42



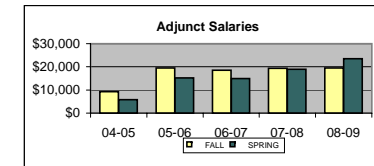
<b>BUDGET ALLOCATIONS</b>	<b>7/1/04</b>	<b>7/1/05</b>	<b>7/1/06</b>	<b>7/1/2007</b>	<b>7/1/2008</b>
<b>SALARIES</b>	\$612,440	\$657,944	\$764,758	\$786,820	\$817,157
<b>OPERATING</b>	\$11,383	\$11,383	\$16,074	\$16,074	\$18,477
<b>TOTAL</b>	\$623,823	\$669,327	\$780,832	\$802,894	\$835,634

<b>ACTUAL YEAR END EXPENDITURES</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>
	\$974,668	\$998,093	\$1,092,695	\$1,182,274

Includes benefits, longevity pay and adjunct salaries for fiscal year.

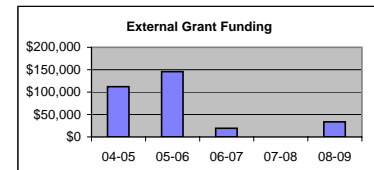


<b>ADJUNCT SALARIES</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
<b>FALL</b>	\$9,242	\$19,483	\$18,571	\$19,290	\$19,500
<b>SPRING</b>	\$5,763	\$15,141	\$14,871	\$19,000	\$23,500

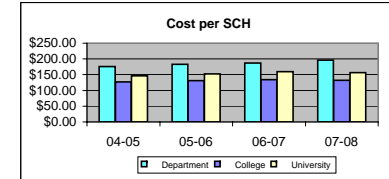


<b>EXTERNAL GRANT FUNDING</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
	\$112,200	\$145,447	\$19,289	\$0	\$33,740

Grant funding figures are for fiscal year completed just before current Fall semester.



<b>COST PER SCH (Fall &amp; Spring)</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>
<b>Actual Expenditures/(Fall SCH + Spring SCH)</b>				
<b>Department</b>	\$175.36	\$182.77	\$187.14	\$195.71
<b>College</b>	\$127.37	\$130.60	\$133.94	\$132.09
<b>University</b>	\$145.95	\$152.71	\$159.26	\$156.16



<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>
<b>Paper Presentations</b>	1	2
<b>Journal Articles</b>	4	4
<b>Books Authored</b>	0	0
<b>Books Edited</b>	0	0
<b>Juried Shows, Performances</b>	0	0
<b>All Scholarly Works Total</b>	5	6

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>
<b>Department</b>	0.71	0.73
<b>College</b>	3.90	3.40
<b>University</b>	3.58	3.20