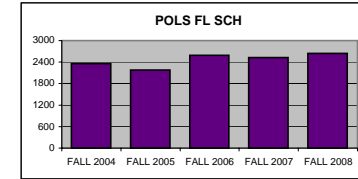


UTC DEPARTMENT PROFILE: Political Science, Public Administration & Non-profit Management (PANM)

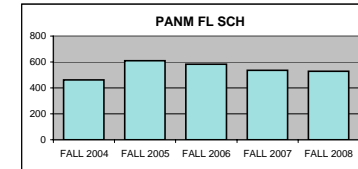
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER - POLS	1569	1350	1680	1725	1741
UPPER - POLS	488	500	588	526	557
GRADUATE - POLS	297	330	322	279	345
TOTAL - POLS	2354	2180	2590	2530	2643



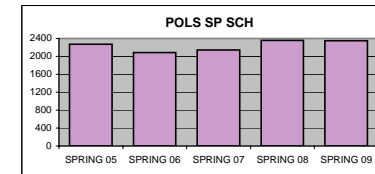
LOWER - PANM	105	114	192	162	99
UPPER - PANM	303	495	390	375	429
GRADUATE - PANM	54	0	0	0	0
TOTAL - PANM	462	609	582	537	528

PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes. There are not actually PANM major codes yet.

GRAND TOTAL	2816	2789	3172	3067	3171
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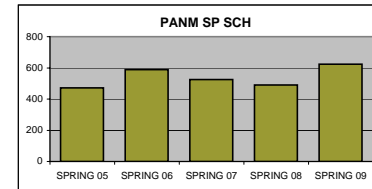
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER - POLS	1413	1087	1231	1449	1317
UPPER - POLS	555	634	611	645	689
GRADUATE - POLS	303	363	300	261	345
TOTAL - POLS	2271	2084	2142	2355	2351



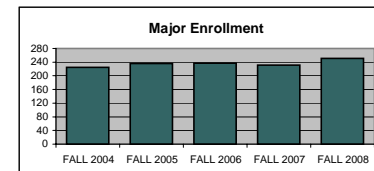
LOWER - PANM	60	180	141	69	186
UPPER - PANM	411	408	384	422	437
GRADUATE - PANM	0	0	0	0	0
TOTAL - PANM	471	588	525	491	623

PANM was formerly Human Services Management. This major code still exists and there are still students enrolled in those major codes. There are not actually PANM major codes yet.

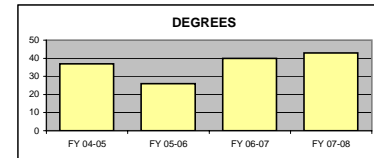
GRAND TOTAL	2672	2667	2846	2974	2974
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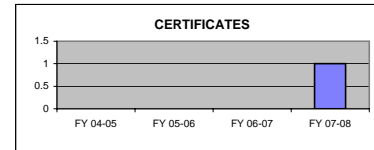
<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BS POLITICAL SCIENCE	151	149	158	158	180
BS HUMAN SERVICES MANAGEMENT	30	36	29	27	21
MPA PUBLIC ADMINISTRATION	44	51	50	46	50
TOTAL	225	236	237	231	251



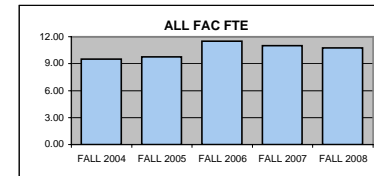
<u>DEGREES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS POLITICAL SCIENCE	28	18	29	26
BS HUMAN SERVICES MANAGEMENT	9	8	11	9
MPA PUBLIC ADMINISTRATION				8
TOTAL	37	26	40	43



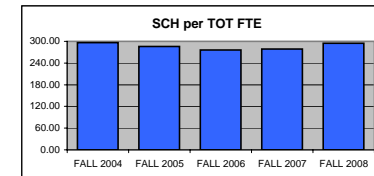
<u>CERTIFICATES AWARDED</u>	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
PB NON PROFIT MGMT				1



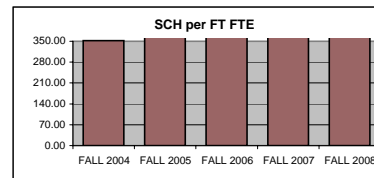
<u>FTE FACULTY</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	8.00	7.25	8.50	7.00	8.25
FULL-TIME Non-Tenure Track	0.00	0.00	0.00	1.00	0.00
PART-TIME (Adjunct)	1.50	2.50	3.00	3.00	2.50
TOTAL	9.50	9.75	11.50	11.00	10.75



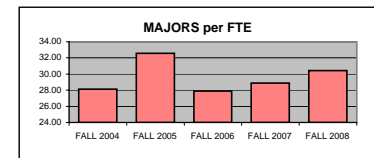
<u>SCH PER FTE FACULTY (ADJUNCT INCL)</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	296.42	286.05	275.83	278.82	294.98



<u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	352.00	384.69	373.18	383.38	384.36



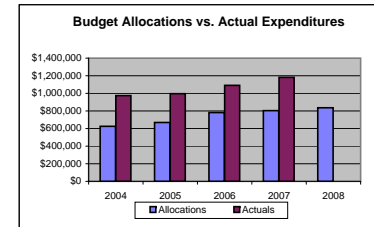
<u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above)	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	28.13	32.55	27.88	28.88	30.42



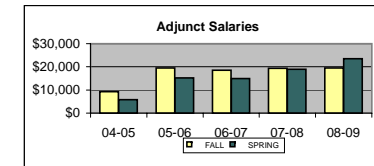
BUDGET ALLOCATIONS	7/1/04	7/1/05	7/1/06	7/1/2007	7/1/2008
SALARIES	\$612,440	\$657,944	\$764,758	\$786,820	\$817,157
OPERATING	\$11,383	\$11,383	\$16,074	\$16,074	\$18,477
TOTAL	\$623,823	\$669,327	\$780,832	\$802,894	\$835,634

ACTUAL YEAR END EXPENDITURES	04-05	05-06	06-07	07-08
	\$974,668	\$998,093	\$1,092,695	\$1,182,274

Includes benefits, longevity pay and adjunct salaries for fiscal year.

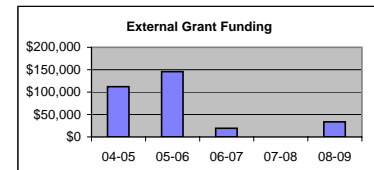


ADJUNCT SALARIES	04-05	05-06	06-07	07-08	08-09
FALL	\$9,242	\$19,483	\$18,571	\$19,290	\$19,500
SPRING	\$5,763	\$15,141	\$14,871	\$19,000	\$23,500

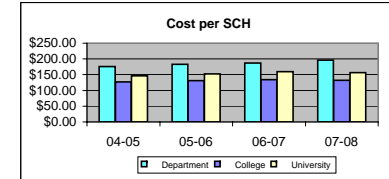


EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
	\$112,200	\$145,447	\$19,289	\$0	\$33,740

Grant funding figures are for fiscal year completed just before current Fall semester.



COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$175.36	\$182.77	\$187.14	\$195.71
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Paper Presentations	1	2
Journal Articles	4	4
Books Authored	0	0
Books Edited	0	0
Juried Shows, Performances	0	0
All Scholarly Works Total	5	6

SCHOLARSHIP PER FAC FTE (T/TT ONLY)	Cal Yr 2007	Cal Yr 2008
Department	0.71	0.73
College	3.90	3.40
University	3.58	3.20