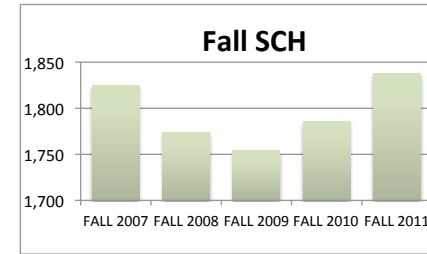


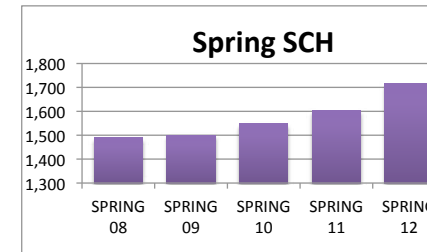
UTC DEPARTMENT PROFILE: Physical Therapy*

* - Previously this department was called Rehabilitation Sciences, and both PT and OT degrees were awarded. Only the Pre-OT major code is active for Occupational Therapy.

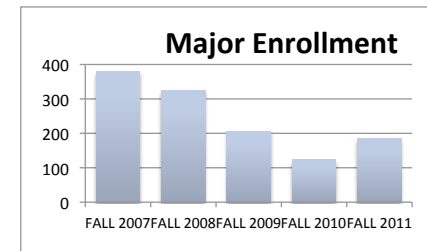
| <u>STUDENT CREDIT HOUR PRODUCTION</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> | <u>FALL 2011</u> |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| LOWER | 0 | 0 | 0 | 0 | 0 |
| UPPER | 279 | 369 | 351 | 120 | 187 |
| GRADUATE | 1,546 | 1,405 | 1,403 | 1,666 | 1,651 |
| TOTAL | 1,825 | 1,774 | 1,754 | 1,786 | 1,838 |



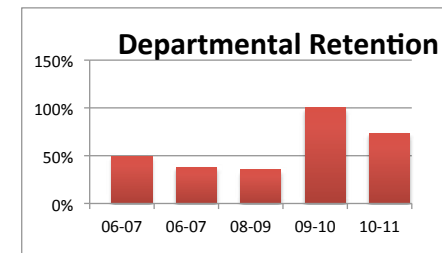
| | <u>SPRING 08</u> | <u>SPRING 09</u> | <u>SPRING 10</u> | <u>SPRING 11</u> | <u>SPRING 12</u> |
|--------------|------------------|------------------|------------------|------------------|------------------|
| LOWER | 0 | 0 | 0 | 0 | 0 |
| UPPER | 198 | 335 | 253 | 118 | 189 |
| GRADUATE | 1,292 | 1,165 | 1,295 | 1,485 | 1,526 |
| TOTAL | 1,490 | 1,500 | 1,548 | 1,603 | 1,715 |



| <u>MAJOR ENROLLMENT</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> | <u>FALL 2011</u> |
|---------------------------|------------------|------------------|------------------|------------------|------------------|
| PRE PHYSICAL THERAPY | 276 | 216 | 107 | 0 | 0 |
| BSPT PHYSICAL THERAPY | 1 | 0 | 0 | 0 | 0 |
| BS REHABILITATION SCIENCE | 25 | 21 | 7 | 15 | 79 |
| DPT PHYSICAL THERAPY | 78 | 88 | 92 | 109 | 105 |
| TOTAL | 380 | 325 | 206 | 124 | 184 |

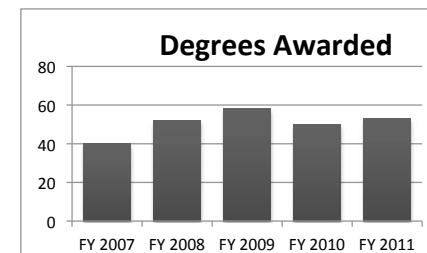


| <u>DEPARTMENTAL RETENTION*</u> | <u>06-07</u> | <u>06-07</u> | <u>08-09</u> | <u>09-10</u> | <u>10-11</u> |
|---|--------------|--------------|--------------|--------------|--------------|
| *Enrolled undergraduate majors returning to major REHAB SCIENCE | 49.6% | 38.1% | 35.5% | 100.0% | 73.3% |



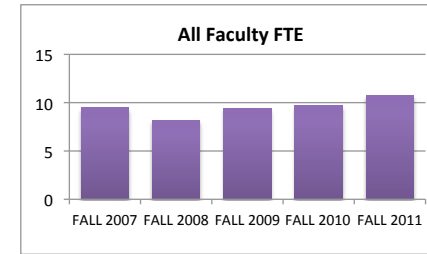
| <u>DEGREES AWARDED</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> |
|---------------------------|----------------|----------------|----------------|----------------|----------------|
| BS REHABILITATION SCIENCE | 14 | 16 | 13 | 10 | 5 |
| DPT PHYSICAL THERAPY | 26 | 36 | 45 | 40 | 48 |
| TOTAL | 40 | 52 | 58 | 50 | 53 |

Degrees awarded between July 1st and June 30th of following year.

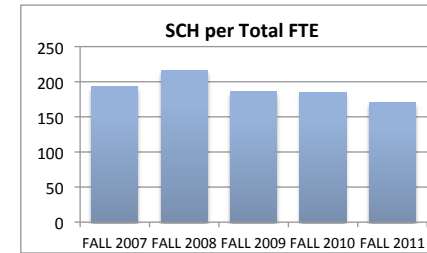


| <u>FTE FACULTY</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> | <u>FALL 2011</u> |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| FULL-TIME Tenured/Tenure Track | 8.73 | 7.07 | 7.00 | 6.00 | 7.00 |
| FULL-TIME Non-Tenure Track | 0.00 | 0.00 | 0.00 | 2.00 | 1.00 |
| PART-TIME (Adjunct) | 0.74 | 1.13 | 1.45 | 1.69 | 2.79 |
| FT Teaching Overload* | | | 1.00 | 0.00 | 0.00 |
| TOTAL | 9.47 | 8.20 | 9.45 | 9.69 | 10.79 |

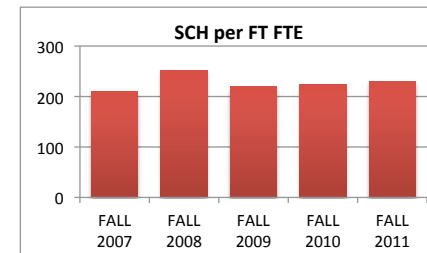
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



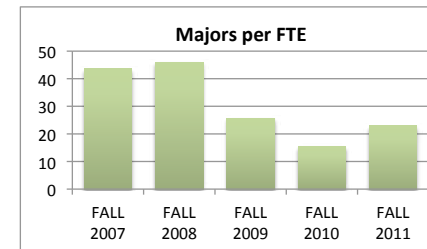
| <u>SCH PER FTE FACULTY (ADJUNCT INCL)</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> | <u>FALL 2011</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 192.71 | 216.34 | 185.61 | 184.31 | 170.34 |



| <u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above) | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> | <u>FALL 2011</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 209.05 | 250.92 | 219.25 | 223.25 | 229.75 |



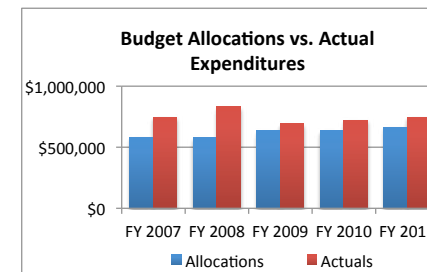
| <u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures and TOL above) | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> | <u>FALL 2010</u> | <u>FALL 2011</u> |
|--|------------------|------------------|------------------|------------------|------------------|
| | 43.53 | 45.97 | 25.75 | 15.50 | 23.00 |



| <u>BUDGET ALLOCATIONS</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| Base budget figures as of 07/01, beginning of each fiscal year. | | | | | |
| SALARIES | \$538,933 | \$535,359 | \$592,348 | \$591,837 | \$618,627 |
| OPERATING | \$41,810 | \$41,810 | \$43,738 | \$43,738 | \$43,738 |
| TOTAL | \$580,743 | \$577,169 | \$636,086 | \$635,575 | \$662,365 |

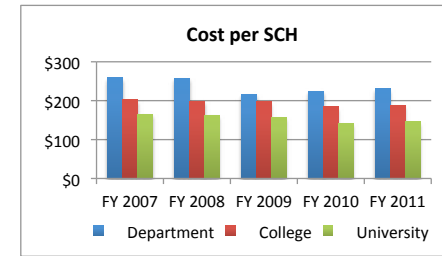
| <u>ACTUAL YEAR END EXPENDITURES</u> | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> |
|-------------------------------------|----------------|----------------|----------------|----------------|----------------|
| | \$747,034 | \$831,815 | \$691,405 | \$719,097 | \$745,624 |

Includes benefits and longevity pay for fiscal year.



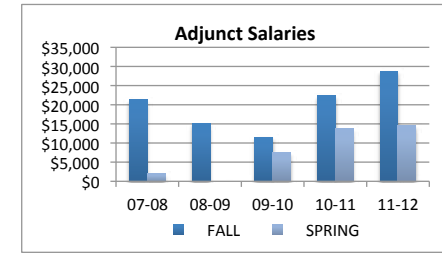
COST PER SCH (Fall & Spring)
 (Actual Expenditures + Fall Adj Salaries + Spring Adj Salaries)/(Fall SCH + Spring SCH)

| | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> |
|------------|----------------|----------------|----------------|----------------|----------------|
| Department | \$259.20 | \$257.96 | \$215.81 | \$224.76 | \$230.64 |
| College | \$202.80 | \$197.94 | \$196.82 | \$184.36 | \$188.80 |
| University | \$164.98 | \$162.74 | \$157.45 | \$141.76 | \$145.63 |



ADJUNCT SALARIES

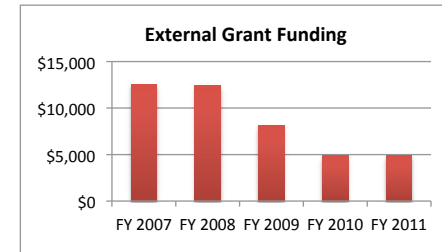
| | <u>07-08</u> | <u>08-09</u> | <u>09-10</u> | <u>10-11</u> | <u>11-12</u> |
|--------|--------------|--------------|--------------|--------------|--------------|
| FALL | \$21,307 | \$15,159 | \$11,529 | \$22,296 | \$28,760 |
| SPRING | \$2,015 | \$0 | \$7,500 | \$13,733 | \$14,566 |



EXTERNAL GRANT FUNDING

| | <u>FY 2007</u> | <u>FY 2008</u> | <u>FY 2009</u> | <u>FY 2010</u> | <u>FY 2011</u> |
|----------------|----------------|----------------|----------------|----------------|----------------|
| NUMBER AWARDED | 1 | 1 | 1 | 2 | 2 |
| AMOUNT AWARDED | \$12,562 | \$12,375 | \$8,167 | \$4,870 | \$4,887 |

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)

| | <u>Cal Yr 2007</u> | <u>Cal Yr 2008</u> | <u>Cal Yr 2009</u> | <u>Cal Yr 2010</u> | <u>Cal Yr 2011</u> |
|-----------------------------------|--------------------|--------------------|--------------------|--------------------|--------------------|
| Paper Presentations | 13 | 20 | 17 | 15 | 9 |
| Journal Articles | 8 | 4 | 6 | 7 | 12 |
| Books Authored | 1 | 0 | 1 | 0 | 1 |
| Books Edited | 1 | 1 | 0 | 0 | 0 |
| Juried Shows, Performances | 2 | 0 | 0 | 0 | 0 |
| Works Cited (added 2009) | | | 6 | 0 | 2 |
| External Commissions (added 2009) | | | 0 | 0 | 0 |
| All Scholarly Works Total | 25 | 25 | 30 | 22 | 24 |

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

| | | | | | |
|------------|------|------|------|------|------|
| Department | 2.86 | 3.54 | 4.29 | 3.67 | 3.43 |
| College | 4.03 | 3.64 | 4.95 | 5.21 | 5.02 |
| University | 3.53 | 3.17 | 5.35 | 4.87 | 8.36 |