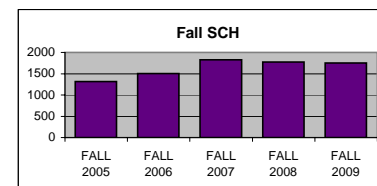


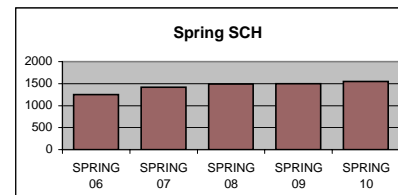
UTC DEPARTMENT PROFILE: Physical Therapy*

* - Previously this department was called Rehabilitation Sciences, and both PT and OT degrees were awarded. Only the Pre-OT major code is active for Occupational Therapy.

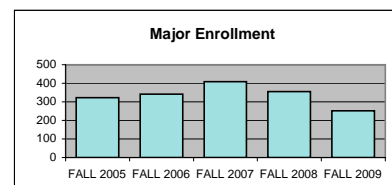
| <u>STUDENT CREDIT HOUR PRODUCTION</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---------------------------------------|------------------|------------------|------------------|------------------|------------------|
| LOWER | 0 | 0 | 0 | 0 | 0 |
| UPPER | 429 | 170 | 279 | 369 | 351 |
| GRADUATE | 885 | 1333 | 1546 | 1405 | 1403 |
| TOTAL | 1314 | 1503 | 1825 | 1774 | 1754 |



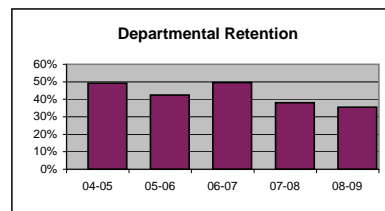
| | <u>SPRING 06</u> | <u>SPRING 07</u> | <u>SPRING 08</u> | <u>SPRING 09</u> | <u>SPRING 10</u> |
|--------------|------------------|------------------|------------------|------------------|------------------|
| LOWER | 0 | 0 | 0 | 0 | 0 |
| UPPER | 340 | 62 | 198 | 335 | 253 |
| GRADUATE | 911 | 1353 | 1292 | 1165 | 1295 |
| TOTAL | 1251 | 1415 | 1490 | 1500 | 1548 |



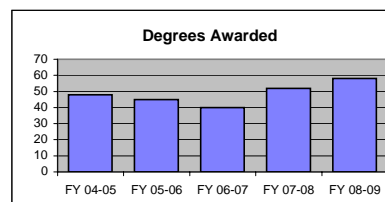
| <u>MAJOR ENROLLMENT</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---------------------------|------------------|------------------|------------------|------------------|------------------|
| PRE PHYSICAL THERAPY | 235 | 257 | 276 | 216 | 107 |
| BSPT PHYSICAL THERAPY | 0 | 1 | 1 | 0 | 0 |
| BS REHABILITATION SCIENCE | 22 | 17 | 25 | 21 | 7 |
| PRE OCCUPATIONAL THERAPY | 0 | 3 | 29 | 30 | 46 |
| BSOT OCCUPATIONAL THERAPY | 1 | 0 | 0 | 0 | 0 |
| DPT PHYSICAL THERAPY | 65 | 64 | 78 | 88 | 92 |
| TOTAL | 323 | 342 | 409 | 355 | 252 |



| <u>DEPARTMENTAL RETENTION*</u> | <u>04-05</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|---|--------------|--------------|--------------|--------------|--------------|
| *Enrolled undergraduate majors returning to dept. | 49.2% | 42.5% | 49.6% | 38.1% | 35.5% |

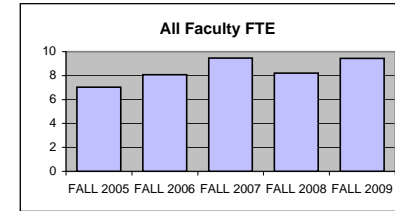


| <u>DEGREES AWARDED</u> | <u>FY 04-05</u> | <u>FY 05-06</u> | <u>FY 06-07</u> | <u>FY 07-08</u> | <u>FY 08-09</u> |
|---------------------------|-----------------|-----------------|-----------------|-----------------|-----------------|
| BSOT OCCUPATIONAL THERAPY | 13 | 0 | 0 | 0 | 0 |
| BS REHABILITATION SCIENCE | 15 | 19 | 14 | 16 | 13 |
| MSPT PHYSICAL THERAPY | 0 | 0 | 0 | 0 | 0 |
| DPT PHYSICAL THERAPY | 20 | 26 | 26 | 36 | 45 |
| TOTAL | 48 | 45 | 40 | 52 | 58 |

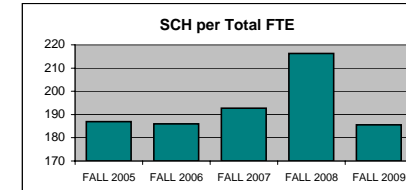


| <u>FTE FACULTY</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--------------------------------|------------------|------------------|------------------|------------------|------------------|
| FULL-TIME Tenured/Tenure Track | 6.50 | 6.75 | 8.73 | 7.07 | 7.00 |
| FULL-TIME Non-Tenure Track | 0.00 | 1.00 | 0.00 | 0.00 | 0.00 |
| PART-TIME (Adjunct) | 0.53 | 0.33 | 0.74 | 1.13 | 1.45 |
| FT Teaching Overload* | | | | | 1.00 |
| TOTAL | 7.03 | 8.08 | 9.47 | 8.20 | 9.45 |

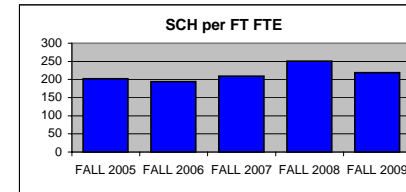
*Teaching overload was separated from FT faculty FTE beginning in Fall 2009.



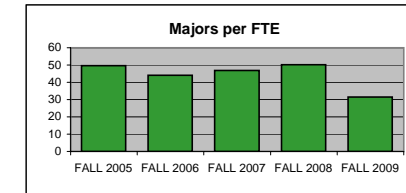
| <u>SCH PER FTE FACULTY (ADJUNCT INCL)</u> | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 186.91 | 186.01 | 192.71 | 216.34 | 185.61 |



| <u>SCH PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| | 202.15 | 193.94 | 209.05 | 250.92 | 219.25 |



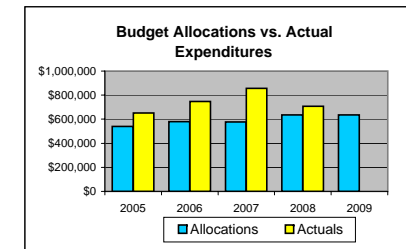
| <u>MAJORS PER FULL-TIME FTE FACULTY</u> (includes both full-time figures above) | <u>FALL 2005</u> | <u>FALL 2006</u> | <u>FALL 2007</u> | <u>FALL 2008</u> | <u>FALL 2009</u> |
|--|------------------|------------------|------------------|------------------|------------------|
| | 49.69 | 44.13 | 46.85 | 50.21 | 31.50 |



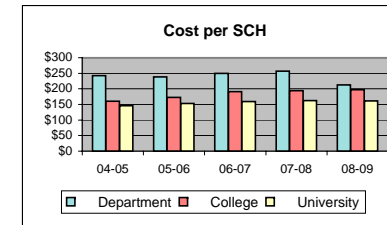
| <u>BUDGET ALLOCATIONS</u> | <u>7/1/2005</u> | <u>7/1/2006</u> | <u>7/1/2007</u> | <u>7/1/2008</u> | <u>7/1/2009</u> |
|---|------------------|------------------|------------------|------------------|------------------|
| Base budget figures as of 07/01, beginning of each fiscal year. | | | | | |
| SALARIES | \$509,902 | \$538,933 | \$535,359 | \$592,348 | \$591,837 |
| OPERATING | \$29,414 | \$41,810 | \$41,810 | \$43,738 | \$43,738 |
| TOTAL | \$539,316 | \$580,743 | \$577,169 | \$636,086 | \$635,575 |

| <u>ACTUAL YEAR END EXPENDITURES</u> | <u>05-06</u> | <u>06-07</u> | <u>07-08</u> | <u>08-09</u> |
|-------------------------------------|--------------|--------------|--------------|--------------|
| | \$651,527 | \$747,034 | \$855,137 | \$706,564 |

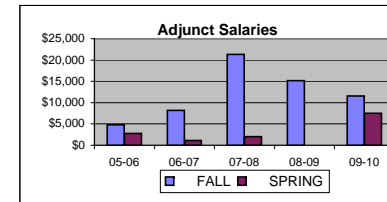
Includes benefits, longevity pay and adjunct salaries for fiscal year.



| COST PER SCH (Fall & Spring) | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 |
|--|--------------|--------------|--------------|--------------|--------------|
| Actual Expenditures/(Fall SCH + Spring SCH) | | | | | |
| Department | \$242.78 | \$238.74 | \$249.59 | \$257.18 | \$212.69 |
| College | \$160.23 | \$172.11 | \$191.14 | \$194.62 | \$196.85 |
| University | \$145.95 | \$152.71 | \$159.26 | \$162.48 | \$160.89 |

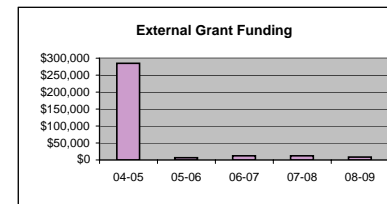


| ADJUNCT SALARIES | 05-06 | 06-07 | 07-08 | 08-09 | 09-10 |
|-------------------------|--------------|--------------|--------------|--------------|--------------|
| FALL | \$4,800 | \$8,155 | \$21,307 | \$15,159 | \$11,529 |
| SPRING | \$2,770 | \$1,150 | \$2,015 | \$0 | \$7,500 |



| EXTERNAL GRANT FUNDING | 04-05 | 05-06 | 06-07 | 07-08 | 08-09 |
|-------------------------------|--------------|--------------|--------------|--------------|--------------|
| NUMBER AWARDED | 2 | 1 | 1 | 1 | 1 |
| AMOUNT AWARDED | \$284,484 | \$6,474 | \$12,562 | \$12,375 | \$8,167 |

Grant funding figures are for fiscal year completed just before current Fall semester.



SCHOLARLY WORKS (T/TT ONLY)

| | Cal Yr 2007 | Cal Yr 2008 | Cal Yr 2009 |
|-----------------------------------|--------------------|--------------------|--------------------|
| Paper Presentations | 13 | 20 | 17 |
| Journal Articles | 8 | 4 | 6 |
| Books Authored | 1 | 0 | 1 |
| Books Edited | 1 | 1 | 0 |
| Juried Shows, Performances | 2 | 0 | 0 |
| Works Cited (added 2009) | | | 6 |
| External Commissions (added 2009) | | | 0 |
| All Scholarly Works Total | 25 | 25 | 30 |

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

| | | | |
|------------|------|------|------|
| Department | 2.86 | 3.54 | 4.29 |
| College | 4.03 | 3.76 | 4.95 |
| University | 3.58 | 3.20 | 5.35 |