

## UTC DEPARTMENT PROFILE: Physical Therapy\*

\* - Previously this department was called Rehabilitation Sciences, and both PT and OT degrees were awarded. Only the Pre-OT major code is active for Occupational Therapy, but the previous year's enrollments are presented here for information.

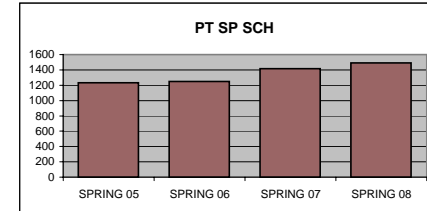
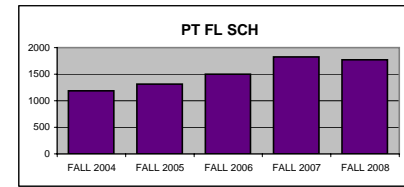
### STUDENT CREDIT HOUR PRODUCTION

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER - PHYSICAL THERAPY	0	0	0	0	0
UPPER - PHYSICAL THERAPY	373	429	170	279	369
GRADUATE - PHYSICAL THERAPY	813	885	1333	1546	1405
<b>TOTAL - PHYSICAL THERAPY</b>	<b>1186</b>	<b>1314</b>	<b>1503</b>	<b>1825</b>	<b>1774</b>

LOWER - OCCUPATIONAL THERAPY	0				
UPPER - OCCUPATIONAL THERAPY	170				
GRADUATE - OCCUPATIONAL THER	0				
<b>TOTAL - OCCUPATIONAL THERAPY</b>	<b>170</b>				
<b>GRAND TOTAL</b>	<b>1356</b>	<b>1314</b>	<b>1503</b>	<b>1825</b>	<b>1774</b>

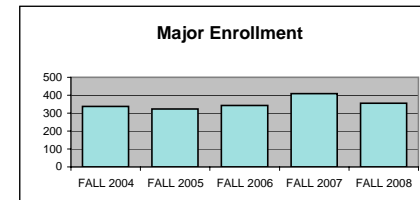
### SPRING 05   SPRING 06   SPRING 07   SPRING 08   SPRING 09

LOWER - PHYSICAL THERAPY	0	0	0	0	0
UPPER - PHYSICAL THERAPY	327	340	62	198	335
GRADUATE - PHYSICAL THERAPY	907	911	1353	1292	1165
<b>TOTAL - PHYSICAL THERAPY</b>	<b>1234</b>	<b>1251</b>	<b>1415</b>	<b>1490</b>	<b>1500</b>



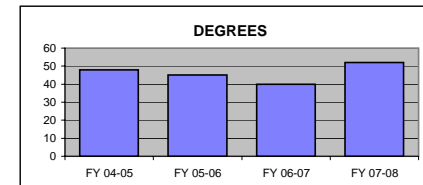
### MAJOR ENROLLMENT

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
PRE PHYSICAL THERAPY	255	235	257	276	216
BSPT PHYSICAL THERAPY	0	0	1	1	
BS REHABILITATION SCIENCE	10	22	17	25	21
PRE OCCUPATIONAL THERAPY	1	0	3	29	30
BSOT OCCUPATIONAL THERAPY	15	1	0	0	0
DPT PHYSICAL THERAPY	57	65	64	78	88
<b>TOTAL</b>	<b>338</b>	<b>323</b>	<b>342</b>	<b>409</b>	<b>355</b>



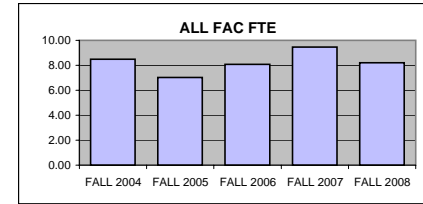
### DEGREES AWARDED

	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BSOT OCCUPATIONAL THERAPY	13	0	0	0
BS REHABILITATION SCIENCE	15	19	14	16
MSPT PHYSICAL THERAPY				
DPT PHYSICAL THERAPY	20	26	26	36
<b>TOTAL</b>	<b>48</b>	<b>45</b>	<b>40</b>	<b>52</b>



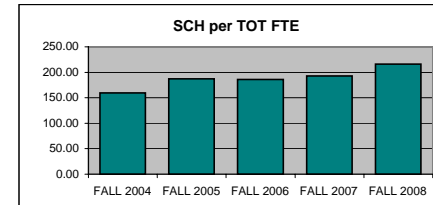
**FTE FACULTY**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	7.50	6.50	6.75	8.73	7.07
FULL-TIME Non-Tenure Track	0.00	0.00	1.00	0.00	0.00
PART-TIME (Adjunct)	1.00	0.53	0.33	0.74	1.13
<b>TOTAL</b>	<b>8.50</b>	<b>7.03</b>	<b>8.08</b>	<b>9.47</b>	<b>8.20</b>



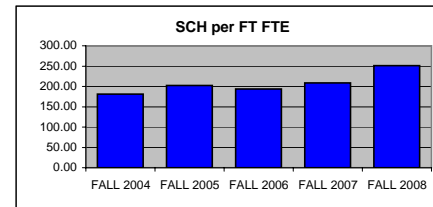
**SCH PER FTE FACULTY (ADJUNCT INCL)**

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	159.53	186.91	186.01	192.71	216.34



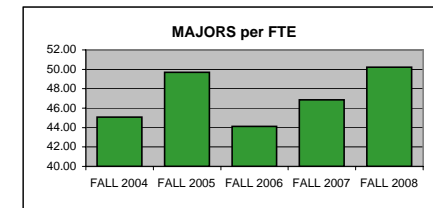
**SCH PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	180.80	202.15	193.94	209.05	250.92

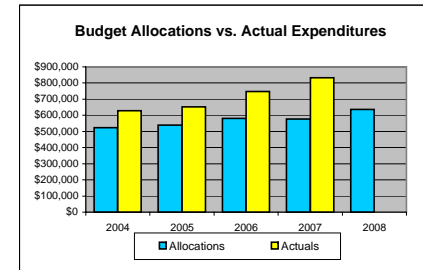


**MAJORS PER FULL-TIME FTE FACULTY**  
(includes both full-time figures above)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	45.07	49.69	44.13	46.85	50.21

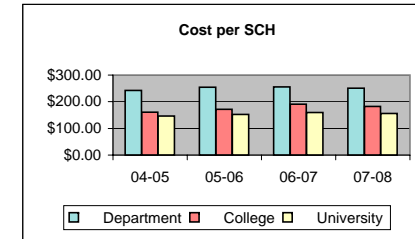


<b>BUDGET ALLOCATIONS</b>	<b>7/1/2004</b>	<b>7/1/2005</b>	<b>7/1/2006</b>	<b>7/1/2007</b>	<b>7/1/2008</b>
Base budget figures as of 07/01, beginning of each fiscal year.					
<b>SALARIES</b>	\$494,787	\$509,902	\$538,933	\$535,359	\$592,348
<b>OPERATING</b>	\$29,414	\$29,414	\$41,810	\$41,810	\$43,738
<b>TOTAL</b>	\$524,201	\$539,316	\$580,743	\$577,169	\$636,086

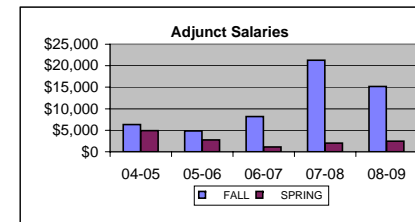


<b>ACTUAL YEAR END EXPENDITURES</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>
	\$628,791	\$651,527	\$747,034	\$831,815

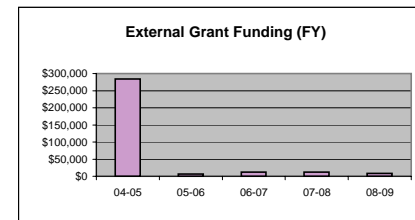
Includes benefits, longevity pay and adjunct salaries for fiscal year.



<b>COST PER SCH (Fall &amp; Spring)</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>
Actual Expenditures/(Fall SCH + Spring SCH)				
<b>Department</b>	\$242.78	\$254.01	\$256.01	\$250.92
<b>College</b>	\$160.23	\$172.11	\$191.14	\$182.15
<b>University</b>	\$145.95	\$152.71	\$159.26	\$156.16



<b>ADJUNCT SALARIES</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
<b>FALL</b>	\$6,350	\$4,800	\$8,155	\$21,307	\$15,159
<b>SPRING</b>	\$4,910	\$2,770	\$1,150	\$2,015	\$2,462



<b>EXTERNAL GRANT FUNDING</b>	<b>04-05</b>	<b>05-06</b>	<b>06-07</b>	<b>07-08</b>	<b>08-09</b>
	\$284,484	\$6,474	\$12,562	\$12,375	\$8,167

Grant funding figures are for fiscal year completed just before current Fall semester.

<b>SCHOLARLY WORKS (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>
Paper Presentations	13	20
Journal Articles	8	4
Books Authored	1	0
Books Edited	1	1
Juried Shows, Performances	2	0
All Scholarly Works Total	25	25

<b>SCHOLARSHIP PER FAC FTE (T/TT ONLY)</b>	<b>Cal Yr 2007</b>	<b>Cal Yr 2008</b>
Department	2.86	3.49
College	4.03	3.76
University	3.58	3.20