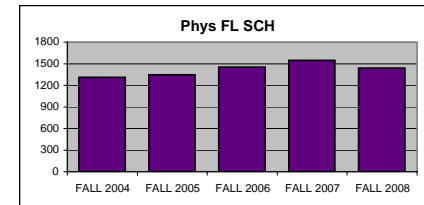
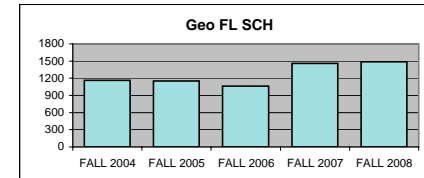


UTC DEPARTMENT PROFILE: Physics, Geology & Astronomy

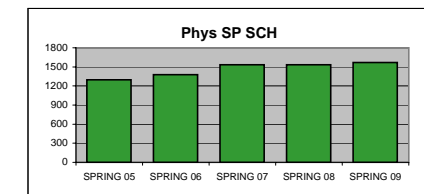
<u>STUDENT CREDIT HOUR PRODUCTION</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
LOWER - ASTRONOMY	195	156	160	161	179
UPPER - ASTRONOMY	0	0	0	0	0
LOWER - GENERAL SCIENCE	502	351	402	430	443
LOWER - PHYSICS	587	780	829	853	748
UPPER - PHYSICS	28	60	63	101	68
GRADUATE - PHYSICS	0	0	0	0	0
TOTAL - PHYS/ASTR/GNSC	1312	1347	1454	1545	1438



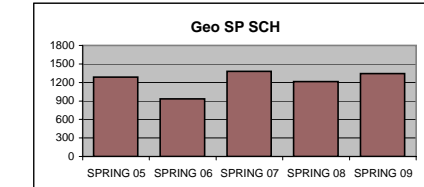
LOWER - GEOLOGY	1021	970	875	1258	1307
UPPER - GEOLOGY	140	180	183	194	175
GRADUATE - GEOLOGY	3	0	6	9	6
TOTAL - GEOLOGY	1164	1150	1064	1461	1488
GRAND TOTAL	2476	2497	2518	3006	2926



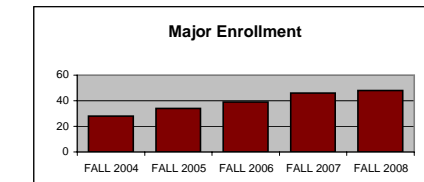
	<u>SPRING 05</u>	<u>SPRING 06</u>	<u>SPRING 07</u>	<u>SPRING 08</u>	<u>SPRING 09</u>
LOWER - ASTRONOMY	107	117	106	132	217
UPPER - ASTRONOMY	0	0	0	0	23
LOWER - GENERAL SCIENCE	364	406	476	505	566
LOWER - PHYSICS	785	795	890	822	745
UPPER - PHYSICS	41	59	63	74	20
GRADUATE - PHYSICS	0	0	0	0	0
TOTAL - PHYS/ASTR/GNSC	1297	1377	1535	1533	1571



LOWER - GEOLOGY	1152	785	1235	1081	1110
UPPER - GEOLOGY	135	147	131	129	235
GRADUATE - GEOLOGY	0	0	15	6	0
TOTAL - GEOLOGY	1287	932	1381	1216	1345
GRAND TOTAL	2584	2309	2916	2749	2916

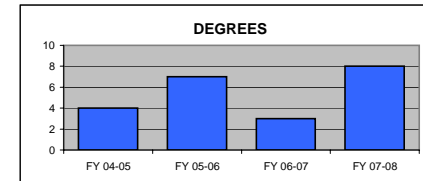


<u>MAJOR ENROLLMENT</u>	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
BS GEOLOGY	15	19	20	22	27
BS PHYSICS	13	15	19	24	21
TOTAL	28	34	39	46	48

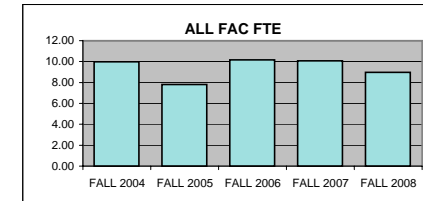


DEGREES AWARDED

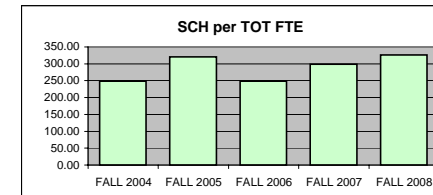
	<u>FY 04-05</u>	<u>FY 05-06</u>	<u>FY 06-07</u>	<u>FY 07-08</u>
BS GEOLOGY	4	4	2	6
BS PHYSICS	0	3	1	2
TOTAL	4	7	3	8

**FTE FACULTY**

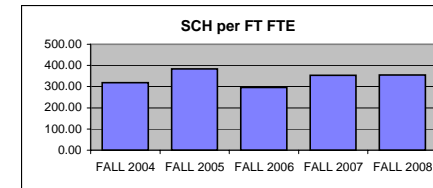
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
FULL-TIME Tenured/Tenure Track	5.75	6.50	8.49	6.50	7.25
FULL-TIME Non-Tenure Track	2.00	0.00	0.00	2.00	1.00
PART-TIME (Adjunct)	2.23	1.30	1.66	1.56	0.72
TOTAL	9.98	7.80	10.15	10.06	8.97

**SCH PER FTE FACULTY (ADJUNCT INCL)**

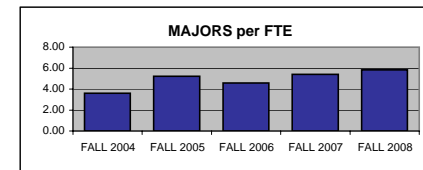
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	248.10	320.13	248.08	298.81	326.20

**SCH PER FULL-TIME FTE FACULTY**
(includes both full-time figures above)

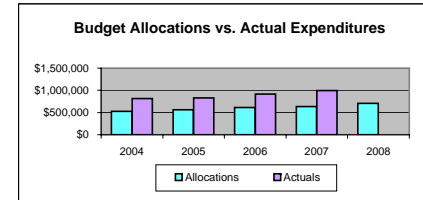
	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	319.48	384.15	296.58	353.65	354.67

**MAJORS PER FULL-TIME FTE FACULTY**
(includes both full-time figures above)

	<u>FALL 2004</u>	<u>FALL 2005</u>	<u>FALL 2006</u>	<u>FALL 2007</u>	<u>FALL 2008</u>
	3.61	5.23	4.59	5.41	5.82



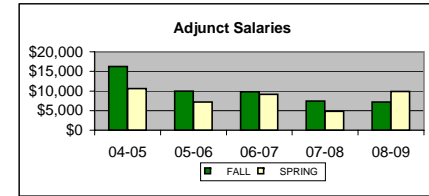
BUDGET ALLOCATIONS	7/1/2004	7/1/2005	7/1/2006	7/1/2007	7/1/2008
Base budget figures as of 07/01, beginning of each fiscal year.					
SALARIES - GEOSCIENCES	\$227,694	\$248,250	\$287,187	\$293,896	\$313,607
SALARIES - PHYSICS	\$273,281	\$288,455	\$289,906	\$303,234	\$356,853
OPERATING - GEOSCIENCES	\$11,778	\$11,778	\$17,427	\$17,427	\$20,460
OPERATING - PHYSICS	\$15,305	\$15,305	\$17,964	\$17,964	\$19,276
TOTAL	\$528,058	\$563,788	\$612,484	\$632,521	\$710,196



ACTUAL YEAR END EXPENDITURES	04-05	05-06	06-07	07-08
	\$815,624	\$828,339	\$912,949	\$996,278

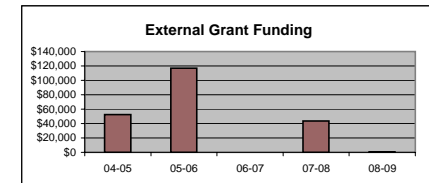
Includes benefits, longevity pay and adjunct salaries for fiscal year.

ADJUNCT SALARIES	04-05	05-06	06-07	07-08	08-09
FALL	\$16,221	\$9,984	\$9,792	\$7,400	\$7,200
SPRING	\$10,621	\$7,184	\$9,167	\$4,800	\$9,867

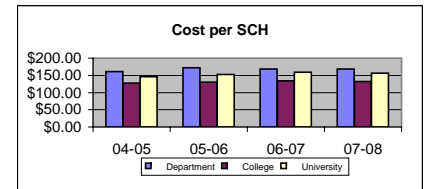


EXTERNAL GRANT FUNDING	04-05	05-06	06-07	07-08	08-09
	\$52,664	\$117,044	\$0	\$43,746	\$444

Grant funding figures are for fiscal year completed just before current Fall semester.



COST PER SCH (Fall & Spring)	04-05	05-06	06-07	07-08
Actual Expenditures/(Fall SCH + Spring SCH)				
Department	\$161.19	\$172.36	\$168.01	\$168.23
College	\$127.37	\$130.60	\$133.94	\$132.09
University	\$145.95	\$152.71	\$159.26	\$156.16



SCHOLARLY WORKS (T/TT ONLY)

Paper Presentations	
Journal Articles	
Books Authored	
Books Edited	
Juried Shows, Performances	
All Scholarly Works Total	

Cal Yr 2007 Cal Yr 2008

0	2
1	2
0	0
0	0
0	0
1	4

Note: only 3 faculty members turned in productivity numbers.

SCHOLARSHIP PER FAC FTE (T/TT ONLY)

Department	0.15	0.55
College	3.90	3.40
University	3.58	3.20